

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

Department: Facilities Services - PPS	Priority #:	1
Project Title and Description: Repair and Paint Walls NMES	Total Project Cost:	\$185,767.00

Department/Division Head: Christina Renaud

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY23		
<i>Labor and Materials</i>	\$167,860.00	See attached quote	FY24		
<i>Administration</i>			FY25		
<i>Land Acquisition</i>			FY26		
<i>Equipment</i>			FY27		
<i>Other</i>	\$8,000.00	Hazard removal/abatement			
<i>Contingency</i>	\$9,907.00	5.6 percent			
Total Capital	\$185,767.00				

Project Justification and Objective: Due to years of roof issues, there are many repairs and much painting needed to be done in this building now that the roof has been replaced. This request is phase one of rehabilitating the inside of NMES and includes the gym and the IMC. See attached photos.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☐

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 25 years

Attach backup information, estimates, or justification to support this request.

Estimate

Estimate # 24920

Expires 30 Days From 10/17/2022

Estimate for:

Plymouth Public Schools
Christina Renaud
11 Lincoln St
Plymouth, MA 02360

Job Scope

Amount

Work at: 6 Lincoln St. (Nathaniel Morton)

82,540.00

Description: The main scope of this particular job entails two of the larger rooms in the school, the IMC and the Gym. Due to water damage, there is significant failure to large portions of the IMC walls and much of the ceiling. The gym is primarily limited to the older brick which is currently painted.

Note: This estimate is predicated on the town providing all necessary lifts to accomplish the below scope of work

Scope:

A. Gymnasium: Prep and paint upper portions of currently painted brick (all portions above the lower unpainted tiles)

-We will remove all loose coatings via manual scraping, wire brushing, and possibly light sanding in spots. All debris will be collected and removed.

Note: There is a portion of fairly significant water damage to one section

-We will apply a bonding primer as needed to portions of damaged brick

-We will apply two coats of an interior acrylic latex coating appropriate for masonry (match color)

-We will apply two coats to all secondary structure that fall within the field of brick to be painted. This will include but is not limited to the following: cast iron radiators, metal hand rail sections at front of gym, room divider, piping, wooden portions of trim above the room divider, etc.

EXCLUSIONS:

-No work to any portions of the ceiling (acoustic tiling)

-No work to any portions of stained/poly trim or doors

-No work to any of the perimeter closets/rooms

Above scope includes all labor, materials, and insurance to complete as outlined

Thanks for your time and consideration!

Total

Estimate

Estimate # 24920

Expires 30 Days From 10/17/2022

Estimate for:

Plymouth Public Schools
Christina Renaud
11 Lincoln St
Plymouth, MA 02360

Scope changed due to emergent
work already completed

Job Scope

Amount

B. IMC (Library): Prep and paint water damaged walls and ceiling in full

~~\$116,300.00~~

-We will remove the failed coatings and plaster from the areas of water damaged walls

-We will skim coat these areas with new plaster and blend as best we can with the surrounding portions of the walls that are still sound and intact

\$85,320.00

-We will repair any defects in the ceiling and remove any failed coatings

-Spot-priming will be done as needed throughout

-We will apply two coats of ceiling paint to the entire ceiling (touching up random portions only will not make the ceiling look any better than it currently does)

-We will apply two coats of finish paint to the portions of walls that we repair (match color)

Note: All portions of detailed plaster/masonry such as the crests above each window will be carefully dealt with and will be retained as they are now with proper color matching

Above scope includes all labor, materials, and insurance to complete as outlined

Thanks for your time and consideration!

C. Touch-up painting (Time and Materials daily rate)

Christina, we spoke of quite a bit of touch-up painting that you would done in the IMC. Due to the random nature of this scope of the project, I am including a daily rate for you. This will allow you to do as much or as little as you see fit given budget/need. This will include the same prep/paint process as described above.

*\$4,680/day for labor (3 painters standard), all materials needed will be added to the cost

Total

~~\$198,840.00~~

\$167,860.00

Picture 1 and 2 NMES IMC Interior
Picture 3 and 4 NMES Gym Interior

Picture 1



Picture 2





Picture 3



Picture 4