

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM**  
**FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

<b>Department:</b> Facilities Services - PPS	<b>Priority #:</b> 7
<b>Project Title and Description:</b> Track Resurfacing Plymouth North High School	<b>Total Project Cost:</b> \$171,820.00

**Department/Division Head:** Christina Renaud

Check if project is: New  Resubmitted  Cost estimate was developed: Internally  Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$171.820.00	See attached quote	<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>		Included in quote			
<b>Total Capital</b>	<b>\$171.820.00</b>				

**Project Justification and Objective:** Tracks have a lifespan of 20-30 years before needing to be replaced, and every 8-15 years for resurfacing. Track has been used 13 seasons.

Resurfacing of the track now will help to prevent significant issues that would lead to a premature replacement of the entire track. There are significant pieces of the track surface coming up causing safety concerns.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan  
 Can this project be phased over more than one fiscal year?

Yes  No   
 Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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**What is the expected lifespan of this new/replacement equipment:** 12 -15 years

**Attach backup information, estimates, or justification to support this request.**



28 Commerce Park Rd PO Box 1100 Pocasset, MA 02559

(508) 759-5636 FAX (508) 563-7915

October 25, 2022

Mr. Justin Domingos – Dir. of Athletics  
Plymouth North High School  
41 Obery St  
Plymouth, MA 02360

Running Track Resurfacing Proposal  
Plymouth, MA  
(Two-Tone Dark Blue / Light Blue Installation)

Cape & Island Tennis & Track is pleased to present the following proposal for the installation of an all-weather track resurface at Plymouth North High School in Plymouth, MA. Prices are based on the NCPA (National Cooperative Purchasing Alliance) program. NCPA provides competitively solicited pricing for preferred products and services. Because these products and services have been bid at a national level, individual public entities do not need to duplicate their own bid process.

The existing track surface is a Beynon BSS-100 polyurethane paved mat, structural spray system. The proposed method of resurfacing is the standard industry method for resurfacing this type of running track.

Please Note: This quote is for June/July 2022 installation.

***Owner to provide:***

Suitable Access for Trucks  
Access to Potable Water  
Edge (weedwack) grass back from the edge of the track

***CIT&T to Perform:***

Clean Track.  
Perform Miscellaneous track surface repairs to surface in various locations around track.  
Fill and seal existing cracks.  
Protect adjacent synthetic turf field, sidewalks and fencing.

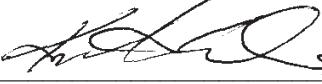
**Polyurethane Structural Spray**

Provide and install two coats of Dark Blue and Light Blue Waterborne Aliphatic Polyurethane Structural Spray at a total rate of 3.6 lbs per square yard to existing track surface area. Coating consists of .5-1.5mm EPDM rubber granules and red pigmented aliphatic polyurethane. Dominant track color will be dark blue. 4x100M Exchange

zones, pole vault and long jump runways to be light blue. Manufactured by Beynon Sports Surfaces; Hunt Valley, MD.

Surface Project Managed by ***ASBA Certified Track Builder***  
Line striping and marking track, including all existing lettering and markings.

**Bid Bid Price for Surface Repair and Dk Blue/Lt Blue Structural Spray: \$171,820**

Authorized Signature:  Date: 10/25/2022  
**Kristoff Eldridge, CTB**  
**Cape & Islands Tennis & Track**

**Acceptance of Proposal**

If the foregoing meets with your acceptance, kindly sign and return the attached copy of our proposal. Upon its receipt it is understood the foregoing, including the terms and conditions set forth above, will constitute the full and complete agreement between us.

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_

This contract expires thirty days from the date hereof, but may be accepted at any later date at the sole option of Cape & Island Tennis & Track.

**Note:** Your account will be subject to a service charge of 1.5% per month (18% per annum) on all invoices not paid within our normal payment term.

