

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM**  
**FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

|   |  |
|---|--|
| Department: <b>Facilities Services - PPS</b>                      | Priority #: <b>11</b>                  |
| Project Title and Description: <b>Ford 7D Van - District Wide</b> | Total Project Cost: <b>\$77,201.00</b> |

Department/Division Head: **Christina Renaud**

Check if project is: New  Resubmitted  Cost estimate was developed: Internally  Externally

For project re-submittals, list prior year(s): **FY2022 and 2023**

List any funding sources and amounts already granted: \_\_\_\_\_

| Basis of Estimated Costs (attach additional information if available) |                    |                          | If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts. |         |                          |
|---|--------------------|--------------------------|--|---------|--------------------------|
| Capital:  | Cost               | Comments                 | Fiscal Year:   | Capital | Operations & Maintenance |
| <i>Planning and Design</i>  |                    |                          | <i>FY23</i>  |         |                          |
| <i>Labor and Materials</i>  |                    |                          | <i>FY24</i>  |         |                          |
| <i>Administration</i>   |                    |                          | <i>FY25</i>  |         |                          |
| <i>Land Acquisition</i>   |                    |                          | <i>FY26</i>  |         |                          |
| <i>Equipment</i>  | <b>\$77,201.00</b> |                          | <i>FY27</i>  |         |                          |
| <i>Other</i>  |                    |                          |  |         |                          |
| <i>Contingency</i>  |                    | <b>Included in quote</b> |  |         |                          |
| <b>Total Capital</b>  | <b>\$77,201.00</b> |                          |  |         |                          |

Project Justification and Objective: The 2008 Ford Express van with rust and corrosion on body and frame,

recurring mechanical issues, van is 14 years old. It is important that our tech students have safe and reliable transport.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan  
 Can this project be phased over more than one fiscal year?

Yes  No   
 Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

**2008 Ford Express Van VIN 1FMNE11W78DA14428 (29)(30)**

What is the expected lifespan of this new/replacement equipment: **10 -12 Years**

Attach backup information, estimates, or justification to support this request.



# Estimate

Date: 10/4/2022

### Estimate#

Customer ID:

To: Plymouth Schools  
Keith Malaguti  
508 224-5082  
[kmalaguti@plymouth.k12.ma.us](mailto:kmalaguti@plymouth.k12.ma.us)

Salesperson: **Jay Matisko**

774-556-2548

jmatisko@buycmg.com

## Budget

| Qty  | Item # | Description                         | Unit Price | Line Total  |
|------|--------|-------------------------------------|------------|-------------|
| 1.00 | X2C    | Ford T350 Med Roof Pass Van 148" WB |            | \$47,225.00 |
| 1.00 |        | Engine: 3.5 V6                      |            | included    |
| 1.00 |        | Color: Oxford White                 |            | included    |
| 1.00 | 43B    | Back up alarm                       |            | 140.65      |
| 1.00 | 64H    | Steel wheel cover                   |            | \$33.95     |
| 1.00 | 545    | Short arm power mirrors             |            | \$155.20    |
| 1.00 | 68H    | Running Boards                      |            | \$300.70    |
| 1.00 | 942    | Daytime running lights              |            | \$43.65     |
| 1.00 | 86F    | 2 Additional keys                   |            | \$72.75     |
| 1.00 | 43R    | Reverse sensing                     |            | \$286.15    |
| 1.00 | 47E    | Builders prep                       |            | -645.05     |
| 1.00 |        | 7D conversion see spec sheet        | \$         | 23,588.00   |
|      |        | Estimated model increase            |            | 6000.00     |
|      |        |                                     |            |             |
|      |        |                                     |            |             |

***Special Instructions:***

Custom or Special Orders are Non-Refundable

This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services

Estimate is Based on Current Information From Client About the Project Requirements

Actual Cost May Change Once Project Elements are Finalized

**Subtotal**

\$ 77,201.00

## Sales Tax

### Grand Total

\$ 77,201.00

Thank You For Choosing The Colonial Way!

