

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

Department: Facilities Services - PPS	Priority #:	11
Project Title and Description: Ford 7D Van - District Wide	Total Project Cost:	\$77,201.00

Department/Division Head: Christina Renaud

Check if project is: New ☐ Resubmitted ☒ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s): FY2022 and 2023

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY23		
<i>Labor and Materials</i>			FY24		
<i>Administration</i>			FY25		
<i>Land Acquisition</i>			FY26		
<i>Equipment</i>	\$77,201.00		FY27		
<i>Other</i>					
<i>Contingency</i>		Included in quote			
Total Capital	\$77,201.00				

Project Justification and Objective: The 2008 Ford Express van with rust and corrosion on body and frame, recurring mechanical issues, van is 14 years old. It is important that our tech students have safe and reliable transport.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☐

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2008 Ford Express Van VIN 1FMNE11W78DA14428 (29)(30)

What is the expected lifespan of this new/replacement equipment: 10 -12 Years

Attach backup information, estimates, or justification to support this request.



Estimate

Date: 10/4/2022

Estimate#

Customer ID:

To: Plymouth Schools
Keith Malaguti
508 224-5082
kmalaguti@plymouth.k12.ma.us

Salesperson: **Jay Matisko**
774-556-2548
jmatisko@buycmg.com

Budget

Qty	Item #	Description	Unit Price	Line Total
1.00	X2C	Ford T350 Med Roof Pass Van 148" WB		\$47,225.00
1.00		Engine: 3.5 V6		included
1.00		Color: Oxford White		included
1.00	43B	Back up alarm		140.65
1.00	64H	Steel wheel cover		\$33.95
1.00	545	Short arm power mirrors		\$155.20
1.00	68H	Running Boards		\$300.70
1.00	942	Daytime running lights		\$43.65
1.00	86F	2 Additional keys		\$72.75
1.00	43R	Reverse sensing		\$286.15
1.00	47E	Builders prep		-645.05
1.00		7D conversion see spec sheet		\$ 23,588.00
		Estimated model increase		6000.00

Special Instructions:

Custom or Special Orders are Non-Refundable

This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.

Estimate is Based on Current Information From Client About the Project Requirements

Actual Cost May Change Once Project Elements are Finalized

Subtotal	\$ 77,201.00
Sales Tax	
Grand Total	\$ 77,201.00

Thank You For Choosing The Colonial Way!

