

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM**  
**FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

<b>Department:</b> Facilities Services - PPS	<b>Priority #:</b> 13
<b>Project Title and Description:</b> Ford Econovan - Administration Building	<b>Total Project Cost:</b> \$49,556.52

**Department/Division Head:** Christina Renaud

Check if project is: New  Resubmitted  Cost estimate was developed: Internally  Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>			<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>	\$49,556.52		<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>		Included in quote			
<b>Total Capital</b>	<b>\$49,556.52</b>				

**Project Justification and Objective:** This van is 14 years old and requires constant maintenance. Its condition restricts its use to mail deliveries, but if new could and would be utilized for other needs throughout the district.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan  
 Can this project be phased over more than one fiscal year?

Yes  No   
 Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2008 Ford Econovan 1FTNE14W28DB40986

What is the expected lifespan of this new/replacement equipment: 12 Years

Attach backup information, estimates, or justification to support this request.



# Estimate

Date: 10-4-22

Estimate#

Customer ID:

To: Plymouth Schools  
 Keith Malaguti  
 508 224-5082  
[kmalaguti@plymouth.k12.ma.us](mailto:kmalaguti@plymouth.k12.ma.us)

Salesperson: **Jay Matisko**  
**774-556-2548**  
[jmatisko@buycmg.com](mailto:jmatisko@buycmg.com)

## Budget

Qty	Item #	Description	Unit Price	Line Total
1.00	R1C	T250 Transit Van Med roof 130" WB RWD		\$41,754.00
1.00		Engine 3.5 V6		included
1.00		Color: White		included
1.00		Vinyl seats		included
1.00	64H	Steel Wheel covers		\$33.28
1.00	53B	Trailer tow package		\$459.68
1.00	545	Short arm power adjusting mirrors		\$150.80
1.00	17B	Rear and passenger side glass		\$402.48
1.00	68H	Running Boards		\$237.12
1.00	942	Daytime Running Lights		\$42.64
1.00	86F	2 Additional Keys		\$71.76
1.00	43R	Reverse sensing		\$279.76
1.00	CMG	Partition Mid Roof with door		\$930.00
1.00	CMG	Shop supplies		\$195.00
1.00		Estimated model increase		\$5,000.00
<b>Options:</b>				
		Whelen LED ION Grille Lights \$355	Amber	
		Whelen LED Mini Lightbar \$1085	Amber	
		Whelen LED Hideaways Rear Tail \$255	Amber	

### Special Instructions:

Custom or Special Orders are Non-Refundable

This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.

Estimate is Based on Current Information From Client About the Project Requirements

Actual Cost May Change Once Project Elements are Finalized

Subtotal	\$ 49,556.52
Sales Tax	
Total	\$ 49,556.52

**Thank You For Choosing The Colonial Way!**

