

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM**

Department: Facilities Services - PPS	Priority #:	13
Project Title and Description: Ford Econovan - Administration Building	Total Project Cost:	\$49,556.52

Department/Division Head: Christina Renaud

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY23		
<i>Labor and Materials</i>			FY24		
<i>Administration</i>			FY25		
<i>Land Acquisition</i>			FY26		
<i>Equipment</i>	\$49,556.52		FY27		
<i>Other</i>					
<i>Contingency</i>		Included in quote			
Total Capital	\$49,556.52				

Project Justification and Objective: This van is 14 years old and requires constant maintenance. Its condition restricts it's use to mail deliveries, but if new could and would be utilized for other needs throughout the district.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☐

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2008 Ford Econovan 1FTNE14W28DB40986

What is the expected lifespan of this new/replacement equipment: 12 Years

Attach backup information, estimates, or justification to support this request.



Estimate

Date: 10-4-22 :

Estimate#

Customer ID:

To: Plymouth Schools
Keith Malaguti
508 224-5082
kmalaguti@plymouth.k12.ma.us

Salesperson: **Jay Matisko**
774-556-2548
jmatisko@buycmg.com

Budget

Qty	Item #	Description	Unit Price	Line Total
1.00	R1C	T250 Transit Van Med roof 130" WB RWD		\$41,754.00
1.00		Engine 3.5 V6		included
1.00		Color: White		included
1.00		Vinyl seats		included
1.00	64H	Steel Wheel covers		\$33.28
1.00	53B	Trailer tow package		\$459.68
1.00	545	Short arm power adjusting mirrors		\$150.80
1.00	17B	Rear and passenger side glass		\$402.48
1.00	68H	Running Boards		\$237.12
1.00	942	Daytime Running Lights		\$42.64
1.00	86F	2 Additional Keys		\$71.76
1.00	43R	Reverse sensing		\$279.76
1.00	CMG	Partition Mid Roof with door		\$930.00
1.00	CMG	Shop supplies		\$195.00
1.00		Estimated model increase		\$5,000.00
		Options:		
		Whelen LED ION Grille Lights \$355 Amber		
		Whelen LED Mini Lightbar \$1085 Amber		
		Whelen LED Hideaways Rear Tail \$255 Amber		

Special Instructions:

Custom or Special Orders are Non-Refundable

This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.

Estimate is Based on Current Information From Client About the Project Requirements

Actual Cost May Change Once Project Elements are Finalized

Subtotal**Sales Tax****Total**

\$ 49,556.52

\$ 49,556.52

Thank You For Choosing The Colonial Way!

