

TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM

| | | |
|---|----------------------------|-------------|
| Department: Facilities Services - PPS | Priority #: | 8 |
| Project Title and Description: Kubota with mower and snow blower | Total Project Cost: | \$38,878.35 |

Department/Division Head: Christina Renaud

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

| Basis of Estimated Costs (attach additional information if available) | | | If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts. | | |
|---|--------------------|--------------------|--|---------|--------------------------|
| Capital: | Cost | Comments | Fiscal Year: | Capital | Operations & Maintenance |
| <i>Planning and Design</i> | | | <i>FY23</i> | | |
| <i>Labor and Materials</i> | | | <i>FY24</i> | | |
| <i>Administration</i> | | | <i>FY25</i> | | |
| <i>Land Acquisition</i> | | | <i>FY26</i> | | |
| <i>Equipment</i> | \$37,027.00 | See attached quote | <i>FY27</i> | | |
| <i>Other</i> | | | | | |
| <i>Contingency</i> | \$1,851.35 | 5 Percent | | | |
| Total Capital | \$38,878.35 | | | | |

Project Justification and Objective: The district has many Kubotas and Toro tractors used at the elementary schools to mow, plow, and snow blow. These machines are between 15 and 25 years old and are costly to service and difficult to find replacement parts for. This is the first of many annual request to replace these machines one at a time starting with the one in the worst condition, which will be determined as soon as the new machine arrives.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
 Can this project be phased over more than one fiscal year?

Yes No
 Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

examples 1998 F2560, 2002 F3060, 2006 F3680 Kubotas, Toro Groundmaster 3280D

What is the expected lifespan of this new/replacement equipment: 15 Years

Attach backup information, estimates, or justification to support this request.



www.norfolkpower.com
info@norfolkpower.com

Ship To: IN STORE PICKUP

5 Cushing Drive
Wrentham, MA 02093
Tel: (508) 384-0011
Fax: (508) 384-8667

846 Bronco Highway
Burrillville, RI 02830
Tel: (401) 710-9911
Fax: (401) 710-9466

45 North Main Street
Carver, MA 02330
Tel: (774) 213-9190
Fax: (508) 465-0931

Please remit payment to Wrentham address

| Branch | | |
|---------------|----------------|--------|
| 03 - CARVER | | |
| Date | Time | Page |
| 10/13/2022 | 12:59:47 (O) | 1 |
| Account No | Phone No | Est No |
| PLYMO013 | 5088304005 | Q03693 |
| Ship Via | Purchase Order | |
| Tax ID No | | |
| JASON DONOVAN | Salesperson | |
| | JWD / JWD | |

EQUIPMENT ESTIMATE - NOT AN INVOICE

| Description | ** Q U O T E ** | EXPIRY DATE: 01/11/2023 | Amount |
|-------------|-----------------|-------------------------|--------|
|-------------|-----------------|-------------------------|--------|

THIS IS AN ESTIMATE ONLY FINAL PRICE UPON DELIVERY OF UNIT

LEAD TIMES ARE UNKNOWN AT THIS POINT

| | |
|--|----------|
| KUBOTA F2690 4WD FRONT MOUNT MOWER | 45155.00 |
| KUBOTA F5206 HARD CAB ENCLOSURE | |
| KUBOTA F5311 CAB HEATER | |
| KUBOTA F5312 REAR LED WORK LIGHT KIT | |
| KUBOTA F5313 ROOF MOUNTED STROBE LIGHT | |
| KUBOTA F5314 INTERIOR REAR VIEW MIRROR | |
| KUBOTA RCK72P-F39 72" MOWER DECK | |
| KUBOTA F5220B 51" SNOW BLOWER | |
| KUBOTA B2516A ELECTRIC CHUTE DEFLECTOR | |
| KUBOTA F5212A MALE QUICK HITCH | |
| KUBOTA F8283 HYDRAULIC VALVE | |
| KUBOTA F5216 REMOTE AUX VALVE | |
| KUBOTA BX8064A REAR WEIGHT BRACKET | |
| KUBOTA (QTY) 4 BL8060-1 REAR WEIGHTS | |
| KUBOTA BL8062 REAR WEIGHT BOLT KIT | |

| | |
|---------------------|----------|
| Sale # 01 Subtotal: | 45155.00 |
| TOTAL: | 45155.00 |

Miscellaneous Charges/Credits

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| | | | |
|----------------|--------|----------------|----------|
| STATE CONTRACT | Qty: 1 | Price: 8128.00 | 8128.00- |
|----------------|--------|----------------|----------|

| | |
|--------------------------------------|----------|
| Miscellaneous Charges/Credits Total: | 8128.00- |
|--------------------------------------|----------|

| | |
|--------------|----------|
| Subtotal: | 37027.00 |
| Quote Total: | 37027.00 |

Authorization: _____

WHOLEGOODS RETURN POLICY: (1) All new equipment comes with a written manufacturer's warranty. Any defects in material workmanship are subject to repair according to the manufacturer's warranty. Unless directed by the manufacturer, equipment will not be replaced. (2) Equipment returned within seven business days in new unused conditions may be exchanged or refunded for the full amount. (3) Equipment returned within seven business days and has been used subject to a thirty percent restocking fee. (4) No returns after seven business days. (5) All special orders subject to a twenty percent cancellation fee. (6) Special order units are non-returnable. Norfolk Power Equipment, Inc. reserves the right to add a price increase to any quote or customer order prior to shipment, in order to address increases in commodity prices and surcharges imposed by manufacturers during the period from the date hereof to the shipment date. Norfolk Power Equipment, Inc. will notify the buyer of the finance price due prior to assembly of new machine. The buyer shall have the right to cancel the order within 10 days of receipt of final price. At that time the unit will become available to the next customer in line.

All new equipment quotes valid for 10 days unless stated otherwise.

Thank You For Your Business!

