

TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY24 SPRING ANNUAL TOWN MEETING REQUEST FORM

Department: Facilities Services - PPS	Priority #: 9
Project Title and Description: Replace Gymnasium Floor Hedge	Total Project Cost: \$62,575.80

Department/Division Head: **Christina Renaud**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s): **FY2022 and FY2023**

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$59,596.00	See Attached Quote	<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>	\$2,979.80	5 Percent			
Total Capital	\$62,575.80				

Project Justification and Objective: The gym floor is decades old and is aging such that large splinters arise from where the boards

Nails retract from the floor and must be removed or replaced. There are many voids from splinters have to be filled. This floor was refinished again in 2014 and can no longer be refinished because of material loss at the joints.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
 Can this project be phased over more than one fiscal year?

Yes No
 Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: **30 Years or more**

Attach backup information, estimates, or justification to support this request.



WWW.AMERICANSPORTFLOORS.COM

American Sport Floors, Inc.

105 Exchange Street
Rockland, MA 02370
TEL: (781) 871-0878
FAX: (781) 878-0609

Proposal submitted to:
Hedge Elementary School
258 Standish Ave
Plymouth, MA 02360

Proposal Date : 10/31/2022
Phone: 508-245-9904
Job Name: Gymnasium Floor Replacement Options
Location: Same

Contact: Christina Renaud
crenaud@plymouth.k12.ma.us

DCAMM Certified Floor Coverers #1190
MFMA Robbins Accredited Installers
Ma OSD FAC 98 Service & Maintenance Vendors

1. **Wood Gymnasium:** demo and disposal of the existing maple surface only and installing over the existing subfloor: approximately 2,000 sq ft of Robbins 3/4 x 2 1/4" 2nd & Btr XL PLUS Factory Sanded maple flooring complete with 2 Seal and 2 finish coats in 350VOC Oil, game lines, logos, Pemko 2748A thresholds, Black vented rubber wall base attached to wall.

Note: Prices are based on being installed in 2023.

Work will take approximately 4-8 weeks to complete.

Tax exempt, MA Prevailing Rate. See Further exclusions below.

Subfloor replacement not included

School will need to address dirt crawl space by covering the dirt in plastic or stapling 6 mil poly to the bottom of the floor joists to prevent any moisture to infiltrate the wood floor.

Exclusions: Concrete prep or leveling, mill work (treads, risers, nosings, wood base) finished floor protection, equipment and inserts. G.C. or Owner to supply heat, lights, environmental control, humidification or dehumidification and three phase power.

For the sum of: Fifty Nine Thousand Five Hundred Ninety Six 59, 596.00
dollars (\$ _____)

TERMS: 70% Material Payment upon Delivery, requisitioned monthly, Balance in full upon completion

All material is guaranteed to be as specified or equal. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workers' Compensation Insurance.

Authorized Signature Anthony J Carbone

Anthony J Carbone V.P.

Note: This proposal may be withdrawn by us if not accepted within 30 days.

NOTE: In the event of collection, customer pays all costs & attorneys fees, plus balance subject to 2% interest per month, 24% per year.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of acceptance _____

Signature _____

Printed Name _____











