

ARTICLE 14:

To see if the Town will vote, pursuant to G.L. c. 44B, to appropriate from the Community Preservation Fund estimated annual revenues, fund balance, or reserves, or otherwise fund, the amount of \$30,000 to the Community Preservation Committee for surveys, consultants' fees, and expenses incurred in the preparation of a master plan for the Hedges Pond Preserve and Recreational Area, or to take any other action relative thereto. COMMUNITY PRESERVATION COMMITTEE

RECOMMENDATION: Approval of \$30,000 (11-1-0). The Advisory and Finance Committee advises Town Meeting to approve Article 14. Approval of this article will authorize Community Preservation funds be utilized to conduct a master land use plan for the Hedges Pond Preserve and Recreational Area.

ARTICLE 15:

To see if the Town will vote to amend the vote taken by the Town under Article 9G of the October 2005 Fall Town Meeting by rescinding the borrowing authorization for the purchase of 57 acres of land, more or less, in the Town of Plymouth located off Cemetery Hill Road shown on Assessors Map 84 as Lot 23-1, Lot 24-1 and Lot 27-0, also known as the Phoenix land acquisition, and further, to appropriate from the Community Preservation Fund estimated annual revenues, fund balance, or reserves, or otherwise fund a sum of money for the remaining balance of said acquisition or take any other action relative thereto. COMMUNITY PRESERVATION COMMITTEE

RECOMMENDATION: Approval of \$300,000 (Unanimous).

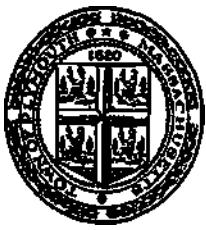
The Advisory and Finance Committee advises Town Meeting to approve Article 15. Approval of this article will authorize the use of Community Preservation Open Space Reserve funds to pay off the debt that was previously authorized for the Phoenix land acquisition.

Plymouth Community Preservation Act



Spring Special Town Meeting Articles 14&15

Finance Director Recommendation - Based on Known Information as of 2/21/2008			
Working Document for Town Meetings			
			Source of Funding
ATM Article 16	Administrative Budget	\$101,252.00	2009 Estimated Revenues
	Open Space Debt Service		
ATM Article 16J	10/24/05 FATHM Art 9 Item G - Cemetery Hill Road - Phoenix - \$300,000	\$0.00	2009 Estimated Revenues
ATM Article 16G	5/20/06 ATM - Center Hill Road - Joslin - \$3,150,000	\$301,000.00	2009 Estimated Revenues
ATM Article 16K	10/23/07 FATHM Art 16 Hedges Pond Road Camp Dennen - \$3,150,000	\$126,000.00	2009 Estimated Revenues
		\$427,000.00	
	Community Housing Debt Service:		
ATM Article 16H	10/23/06 FATHM Art 17A - Housing - Cherry Hill • \$2,000,000	\$80,000.00	2009 Estimated Revenues
		\$80,000.00	
	Required Reserves:		
ATM Article 16	Open Space (Not required due to spending in excess of 10% in Open Space Debt Service Above)	\$253,131.00	2009 Estimated Revenues
ATM Article 16	Historic Resources (Represents 10% of Estimated Revenues)	\$253,131.00	2009 Estimated Revenues
ATM Article 16	Community Housing (Represents the difference between the 10% of Estimated Revenues and the Debt Service payment above)	\$253,131.00	2009 Estimated Revenues
		\$759,393.00	
	Historic Projects:		
	Community Housing Projects:		
ATM Article 16A	Plymouth Housing Trust - Work Force Housing Buy-Down Payment Program	\$250,000.00	2009 Estimated Revenues
	Open Space Projects:		
	None Recommended at this time		
	Budgeted Town Meeting Reserve:		
ATM Article 16	Remaining Estimated Revenues to be reserved for future FY2009 town meetings for any CPA purpose	\$993,667.28	2009 Estimated Revenues
	Special Town Meeting:		
STM Article 15	Payoff Cemetery Hill Road \$300,000	\$300,000.00	Open Space Reserve
STM Article 14	Hedges Pond Open Space/Recreation Land Use Study	\$30,000.00	Open Space Reserve



Memo

To: **Board of Selectman, Finance Committee, Town Meeting
Members, Committee of Precinct Chairs, The Office of the Town
Manager & Assistance Town Manager**

From: **Community Preservation Committee**

Date: **Friday, February 15, 2008**

Re: **Community Preservation Act Articles
2008 Special Spring Annual Town Meeting**

ARTICLE 14: To see if the Town will vote, pursuant to G.L. c. 44B, to appropriate from the Community Preservation Fund estimated annual revenues, fund balance, or reserves, or otherwise fund, the amount of \$30,000 to the Community Preservation Committee for surveys, consultants' fees, and expenses incurred in the preparation of a master plan for the Hedges Pond Preserve and Recreational Area, or take any other action relative thereto. **COMMUNITY PRESERVATION COMMITTEE**

CPC RECOMMENDATION: Approval (unanimous)

The Community Preservation Committee voted unanimously in favor of the creation of a master plan for the Hedges Pond Preserve and Recreational Area at their meeting held Thursday, February 14, 2008.

SUMMARY: The Community Committee recommends the support of a master plan for the Hedges Pond Preserve and Recreational Area. The CPC recognizes the recreational potential of the site and would create a plan, which include the input from the residence of Plymouth, boards and committees through public hearings on the best use of the preserve and recreational area. The CPC would work the public, boards and committee to devise a master to present to town meeting for approval.

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