

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY24 FALL ANNUAL TOWN MEETING**

Department: Facilities Maintenance	Priority #: 1	
Project Title and Description: Facilities Department Vehicle	Total Project Cost:	\$100,412.00

Department/Division Head: Nicholas Hill

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
Planning and Design			FY23		
Labor and Materials			FY24		
Administration			FY25		
Land Acquisition			FY26		
Equipment	\$83,677.00		FY27		
Other					
Contingency	20% (\$16,735.00)				
Total Capital	\$100,412.00				

Project Justification and Objective: The Facilities Maintenance Division requests an additional vehicle for the new Electrician Position.

For Capital Project Requests:

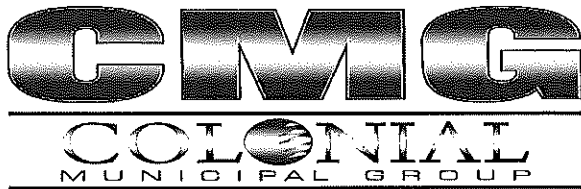
Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 10 Years

Attach backup information, estimates, or justification to support this request.



Estimate

Date: 8/1/2023

Estimate#

Customer ID:

To: Tony Guarnotta
 Plymouth DPW
 508-922-2035
tguarnotta@plymouth-ma.gov

Salesperson: Jay Matisko
 774-556-2548
jmatisko@buycmg.com

Qty	Item #	Description	Unit Price	Line Total
1.00	F2B	Ford F250 SRW truck 4X4 Reg Cab	\$ 41,895.00	\$ 41,895.00
1.00	W7515G	Color: Green Gem	\$ 855.00	\$837.90
1.00		6.8 Gas Engine	included	included
1.00		Vinyl seats	included	included
1.00		Receiver hitch	included	included
1.00		SYNC	included	included
1.00	TBM	All Terrain tires	\$ 165.00	\$ 161.70
1.00	X4M	Limited Slip w/4.88 Axle Ratio	\$ 430.00	\$ 421.40
1.00	90L	Power Equipment Group	included	included
1.00	473	Snow Plow Prep Package	\$ 250.00	\$ 245.00
1.00	86M	Dual Battery	\$ 210.00	\$ 205.80
1.00	67B	410 dual Alternator	\$ 115.00	\$ 112.70
1.00	52B	Trailer Brake Controller	included	included
1.00	18B	Platform Running Boards	\$ 320.00	\$ 313.60
1.00	61L	Front Wheel Well Liners	\$ 180.00	\$ 176.40
1.00	512	Spare Tire & Wheel	\$ 350.00	\$ 343.00
1.00	66S	Upfitter switches	\$ 165.00	\$ 161.70
1.00		8 Service body Match	\$ 14,125.00	\$ 14,125.00
1.00		Paint upgrade to Metallic paint	\$ 2,091.00	\$ 2,091.00
1.00		7 Prong Trailer Plug	\$ 175.00	\$ 175.00
1.00		LED interior lights (6)	\$ 678.00	\$ 678.00
1.00		Rhino spray Service body not tops	\$ 1,130.00	\$ 1,130.00
1.00		Upgrade to Rhino Tops	\$ 170.00	\$ 170.00
1.00		Upgrade to Rhino Bumper	\$ 283.00	\$ 283.00
1.00		Back up alarm	\$ 103.00	\$ 103.00
1.00		Whelen LED IONs (2) front grille Amber	\$ 405.00	\$ 405.00
1.00		Whelen LED Mini Liberty Lightbar Amber	\$ 1,195.00	\$ 1,195.00
1.00		Whelen LED TIONS (2) rear body Amber	\$390.00	\$390.00
1.00		LED Worklights on hitch and on in reverse	\$ 574.00	\$ 574.00
1.00		Overhead ladder rack	\$ 1,695.00	\$ 1,695.00
1.00		Fisher 8' HD2 Plow	\$ 8,136.00	\$ 8,136.00
1.00		Sno Foil attachment	\$ 904.00	\$ 904.00
1.00		Ventshades	\$ 125.00	\$ 125.00
1.00		Weathertech Floor Mats	\$ 145.00	\$ 145.00
1.00		Re-mount Rear View camera	\$ 283.00	\$ 283.00

1.00	Shop Supplies	\$	295.00	\$	295.00
1.00	2024 estimated model increase	\$	5,900.00	\$	5,900.00

Special Instructions:

Custom or Special Orders are Non-Refundable

This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.

Estimate is Based on Current Information From Client About the Project Requirements

Actual Cost May Change Once Project Elements are Finalized

Subtotal \$ 83,676.20**Sales Tax****Total for 2:** \$ 83,676.20**Thank You For Choosing The Colonial Way!**