

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY24 FALL ANNUAL TOWN MEETING**

Department: Sewer Division	Priority #: 2
Project Title and Description: Infrastructure Improvements	Total Project Cost: \$200,000

Department/Division Head:

Check if project is: New Resubmitted **Cost estimate was developed:** Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$200,000		<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	200,000				

Project Justification and Objective: This appropriation of funds will give the Town of Plymouth Sewer Division the ability to pay invoices for contractor(s) for emergency services related to 24-hour, 7-days per week, on-call emergency services to repair and or replace sewer infrastructure in the Town of Plymouth.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment:

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

Department of Public Works
Sewer Division
131 Camelot Drive
Plymouth, Massachusetts 02360
Office: (508) 830-4159

FY-23 Capital Improvement Request Priority # 2

Emergency on-call contractor

OBJECTIVE:

The Town of Plymouth (Town) has established an emergency on-call protocol to allow the Town to quickly contact contractors to respond during emergency situations. The objective of this article is to respectfully request a **\$200,000.00** fund to cover the invoice amounts for emergency wastewater responses for the town. The cost of an emergency call to do a typical wastewater repair could range between \$40,000 to \$75,000 per event, depending on the severity of the situation. This separate fund will be to pay the contractor on an emergency basis until such a time as the town can resume its normal sewer operations. The contractor(s) agrees to perform such emergency services for the town on a as needed basis and as designated by Plymouth DPW. If an emergency arises, as determined by the DPW's discretion, the DPW may contact contractor(s) to respond to the emergency events. This article will provide the funds to have the contractor(s) the means to safely mobilize, stabilize and repair any wastewater incident that may occur.