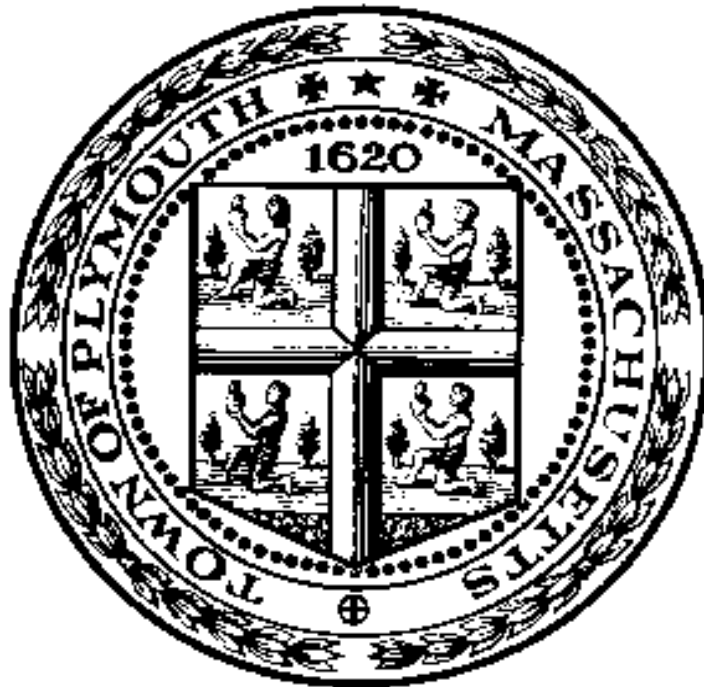


TOWN OF PLYMOUTH

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SUPPLEMENT I  
TO THE  
REPORT  
& RECOMMENDATIONS  
OF THE  
ADVISORY AND FINANCE  
COMMITTEE



Presented at the  
October 21, 2023

FALL  
TOWN MEETING

# REPORT & RECOMMENDATIONS

ATTACHED ARE REPLACEMENT PAGES  
TO THE FALL 2023 TOWN MEETING  
REPORT & RECOMMENDATIONS BOOK  
OF THE ADVISORY & FINANCE COMMITTEE  
RELATIVE TO ARTICLE 4 A1

PAGE 5

PAGE 27

PAGE 61

**ARTICLE 4: Capital Recommendations**

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the construction and/or repair and/or purchase and/or lease and/or replacement of departmental buildings and/or equipment and/or capital facilities for various departments of the Town and/or for feasibility and other types of studies, and to authorize contracts or lease/purchase agreements for such purposes for terms of three or more years, as follows:

ITEM	DEPARTMENT	PROJECT DESCRIPTION
A1	Town Manager	Downtown Corridor Heat Island Mitigation & Beautification
A2	IT	Security Camera Upgrades
A3	Fire	Replace & Equip Pumping Engine 5
A4	Harbor Master	Town Wharf Extension
A5	DPW - Admin	Administration Building Schematic Design & Appraisal
A6	DMEA	Engineering & Permitting for Rehab of Store Pond
A7	DMEA	Herring Ponds Management Plan Implementation
A8	DMEA	Savery Pond Groundwater Flow Model
A9	DMEA	Design of Dark Orchard All Persons Trail
A10	DPW - Sewer	CMOM Program
A11	DPW - Sewer	Infrastructure Improvements
A12	DPW - Water	Infrastructure Improvements

or take any other action relative thereto.

SELECT BOARD

**AMENDED RECOMMENDATION: Approval \$2,828,049 Unanimous (13-0-0)**

The Advisory & Finance Committee recommends Town Meeting approve Article 4 Capital appropriations as listed in the table below:

ITEM	PROJECT DESCRIPTION	APPROPRIATION
A1	Downtown Corridor Heat Island Mitigation & Beautification	\$ 126,400.00
A2	Security Camera Upgrades	\$ 58,550.00
A3	Replace & Equip Pumping Engine 5	\$ 925,596.00
A4	Town Wharf Extension	\$ 664,500.00
A5	Administration Building Schematic Design & Appraisal	\$ 25,000.00
A6	Engineering & Permitting for Rehab of Store Pond	\$ 246,300.00
A7	Herring Ponds Management Plan Implementation	\$ 32,800.00
A8	Savery Pond Groundwater Flow Model	\$ 32,800.00
A9	Design of Dark Orchard All Persons Trail	\$ 16,103.00
A10	CMOM Program	\$ 500,000.00
A11	Infrastructure Improvements	\$ 100,000.00
A12	Infrastructure Improvements	\$ 100,000.00
<b>TOTAL FOR ARTICLE 4 ITEMS</b>		<b>\$ 2,828,049.00</b>

Art.4A	Fund	DEPT/DIV	PRIORITY	REQUEST	AMOUNT Requested	9/6/2023 Ranking	Town Manager Recommendation	Sewer			Water			NOTES
								Free Cash	Retained Earnings	Other	Free Cash	Retained Earnings	Other	
1	GF	Town Manager	1	Downtown Corridor Heat Island Mitigation & Beautification	\$ 126,400.00	50	126,400.00	63,200.00			63,200.00	Environmental Affairs Fund		
2	GF	IT	1	Security Camera Upgrades	\$ 58,550.00	45	58,550.00	25,875.00			32,675.00	MIAA Flex Grant - No Vote		
3	GF	Fire	1	Replace & Equip Pumping Engine	\$ 925,596.00	47	925,596.00	240,596.00				Article 9A-11 2023 ATM, Self-Contained Breathing Apparatus		
4	GF	Harbor Master	1	Town Wharf Extension	\$ 664,500.00	48	664,500.00	664,500.00						
5	GF	DPW - Admin	1	Administration Building Schematic Design & Appraisal	\$ 25,000.00	46	25,000.00	25,000.00						
6	GF	DMEA	1	Engineering & Permitting for Rehab of Store Pond	\$ 246,300.00	49	246,300.00	123,150.00			123,150.00	Environmental Affairs Fund		
7	GF	DMEA	3	Herring Ponds Management Plan Implementation	\$ 32,800.00	51	32,800.00				32,800.00	Environmental Affairs Fund		
8	GF	DMEA	2	Savery Pond Groundwater Flow Model	\$ 32,800.00	52	32,800.00				32,800.00	Environmental Affairs Fund		
9	GF	DMEA	4	Design of Dark Orchard All Persons Trail	\$ 16,103.00	53	16,103.00				16,103.00	Environmental Affairs Fund		
	<b>GF Total</b>				<b>\$ 2,128,049.00</b>		<b>\$ 2,128,049.00</b>	<b>\$ 1,142,321.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 985,728.00</b>			
10	Sewer	DPW - Sewer	1	CMOM Program	\$ 500,000.00		500,000.00		500,000.00					
11	Sewer	DPW - Sewer	2	Infrastructure Improvements	\$ 100,000.00		100,000.00		100,000.00					
	<b>Sewer Total</b>				<b>\$ 600,000.00</b>		<b>\$ 600,000.00</b>	<b>\$ -</b>	<b>\$ 600,000.00</b>	<b>\$ -</b>	<b>\$ -</b>			
12	Water	DPW - Water	1	Infrastructure Improvements	\$ 100,000.00		100,000.00			100,000.00				
	<b>Water Total</b>				<b>\$ 100,000.00</b>		<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>			
	<b>Grand Total</b>				<b>\$ 2,828,049.00</b>		<b>\$ 2,828,049.00</b>	<b>\$ 1,142,321.00</b>	<b>\$ 600,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 985,728.00</b>			

**ARTICLE 4:**

**ARTICLE 4: Capital Recommendations**

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ROLL CALL  
VOTING CHARTS

## ADVISORY & FINANCE COMMITTEE - ROLL CALL VOTING CHART

**Y** - For  
**N** - Against  
**A** - Abstain **R** - Recuse  
**X** - Absent  
**Ch** - Chair did not vote

### ARTICLES

		<i>Gail Butler</i>	<i>Louis Cabana</i>	<i>Brian Dunn</i>	<i>Daniel Green</i>	<i>Bruce Howard</i>	<i>Joseph Lalley</i>	<i>Timothy Lawlor</i>	<i>Steve Nearman</i>	<i>Lorenzo Pizarro</i>	<i>Christine Richards</i>	<i>Bethany Rogers</i>	<i>Ashley Shaw</i>	<i>Evelyn Strawn</i>	<i>James Young</i>	<i>Robert Zupperoli</i>	<b>VOTE TOTAL</b> FOR-AGAINST-ABSTAIN
<b>4 A1</b>	Downtown Corridor Heat Island Mitigation & Beautification	Ch	Y	Y	Y	Y	Y	X	Y	Y	X	X	Y	Y	Y		<b>11-0-0</b>