

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY24 FALL ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #:	3 5
Project Title and Description: Replace Dump Truck	Total Project Cost:	\$108741

Department/Division Head: Matthew Durkee

Check if project is: New ☒ Resubmitted ☐ Cost estimate was developed: Internally ☒ Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY23		
<i>Labor and Materials</i>			FY24		
<i>Administration</i>			FY25		
<i>Land Acquisition</i>			FY26		
<i>Equipment</i>	\$103563		FY27		
<i>Other</i>					
<i>Contingency</i>	\$5178	5% contingency			
Total Capital	\$108741				

Project Justification and Objective: Current dump truck is a 2011 F350 requiring regular maintenance to keep the truck on the road. Truck has extensive rot.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes ☐ No ☒
Yes ☐ No ☒

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2011 Ford F350 Dump truck, 1FDRF3H61BEC16716 - needing consistent repairs, has rot

What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.



Finding the Right Work Truck in Lowell
McGovern Ford: (978) 319-6587
1212 Westford St Lowell MA 01851



2023 Ford F-350 Regular Cab DRW 4x4, Crysteel Dump Truck (Stock #FN4412)

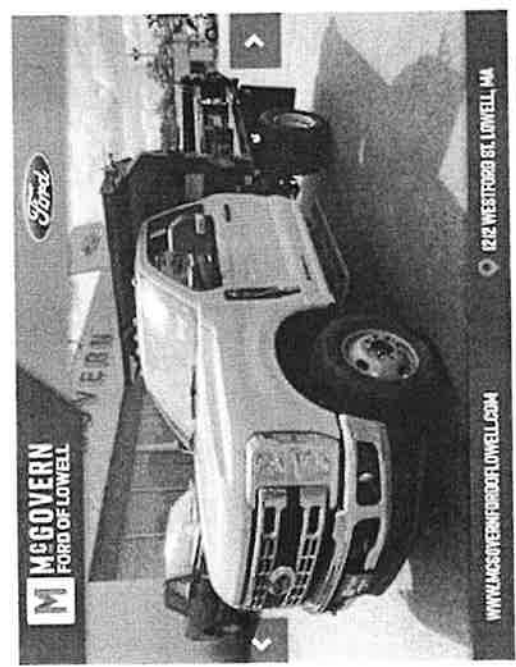


Photo may be your images

See All 27 Photos



Vehicle Notes

2023 Ford F-350 DRW Power Stroke 6.7L V8 DI 32V OHV Turbo Diesel 10-Speed Automatic 4WD At McGovern Ford we are your Premier Ford Dealer for Lowell
Next Step

Share	Save	Print
MSRP	\$88,385	
Dealer Discount	- \$1,999	
Price	\$86,386	
Total Savings	\$1,999	

*MSRP does not include freight

I'm Interested!

Contact McGovern Ford for more info.
(978) 319-6587

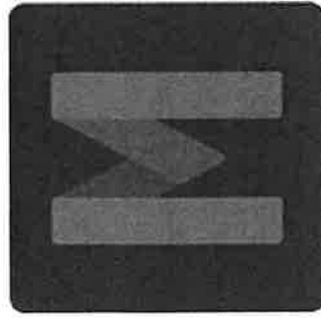
Vehicle available NOW in Lowell, MA





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**Commercial
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Finding the Right Work Truck in Lowell

McGovern Ford: [\(978\) 319-6587](tel:(978)319-6587) (tel: +1-978-319-6587)

1212 Westford St, Lowell, MA 01851

**2023 Ford F-350 Regular Cab DRW 4x4, Crysteel Dump
Truck (Stock #FN4412)**



Photos may be stock images.



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Vehicle Notes

2023 Ford F-350SD DRW Power Stroke 6.7L V8 DI 32V OHV Turbodiesel 10-Speed Automatic 4WD At McGovern Ford, we are your Premier Ford Dealer for Lowell, ...

Chassis Details

Stock Number	FN4412
Stock Type	New
Year	2023
Make	Ford
Model	F-350
Class	3

Body Details

Manufacturer



Contact McGovern Ford for more info.

(978) 319-6587 (tel: +1-978-319-6587)

Vehicle available NOW in Lowell, MA

MSRP	\$88,385
Dealer Discount	- \$1,999
Price	\$86,386
Total Savings	\$1,999

Price may not reflect Upfit

Drive Train	4x4
Cab Type	Regular
Interior Color	Dark Slate
Exterior Color Description	Oxford White
Engine Cylinder Count	8
Engine	Power Stroke 6.7L V8 DI 32V OHV Turbodiesel
Transmission Type	Automatic
Rear Wheels	Dual
Fuel Type	Diesel
Engine Make	Ford
Engine Size (L)	6.7
Brake Type	Hydraulic

Disclaimer: Although every reasonable effort has been made to ensure the accuracy of the information contained on this site, absolute accuracy cannot be guaranteed. This site, and all information and materials appearing on it, are presented to the user "as is" without warranty of any kind, either express or implied. All vehicles are subject to prior sale. Price does not include applicable tax, title, license, processing and/or documentation fees, and destination charges. ‡Vehicles shown at different locations are not currently in our inventory (Not in Stock) but can be made available to you at our location within a reasonable date from the time of your request, not to exceed one week.

Vehicle Options

Air Conditioning, Tachometer, 3.73 Axle Ratio, GVWR: 14000 lb Payload Package, 17" Argent Painted Steel Wheels, AM/FM Stereo w/MP3 Player, SYNC 4 Communications & Entertainment System, 4 Speakers, 4-Wheel Disc Brakes, ABS brakes, AM/FM radio, Brake assist, Delay-off headlights, Dual front impact airbags, Dual front side impact airbags, Front anti-roll bar, Front reading lights, Fully automatic headlights, Heated Power Mirrors, Illuminated entry, Outside temperature display, Overhead airbag, Overhead console, Panic alarm, Passenger cancellable airbag, Passenger vanity mirror, Power mirrors, Power steering, Power windows, Rear anti-roll bar, Remote keyless entry, Speed control, Steering wheel mounted audio controls, Telescoping steering wheel, Tilt steering wheel, Traction control, Trip computer, Turn signal indicator mirrors, Variably intermittent wipers, Compass, Dual rear wheels, Front Center Armrest w/Storage, Configurable, AppLink/Apple CarPlay and Android Auto, Emergency communication system: SYNC 4 911 Assist .



Estimate

Date: 10-5-23

Customer ID: PlymouthSCHOOL

To: Plymouth Public Schools
Attn : Adam Blaisdell

Salesperson: Chris Analetto
781-706-8033

Price Per GBPC/BAPERN

Qty	Item #	Description	Unit Price	Line Total
1.00	7214	Light Plug Only	\$ 155.00	\$155.00
1.00	7674	(2) 4" Flood Light Heated LED	\$ 1,000.00	\$1,000.00
1.00	7113	Rhino Bumper	\$ 285.00	\$285.00
1.00	7063	Remount OEM Supplied Back Up Camera	\$ 310.00	\$310.00
1.00	7085	(2) Whelen IONS Single Color Amber	\$ 879.00	\$879.00
1.00	7076	(1) Whelen Light Bar : Mini	\$ 1,395.00	\$1,395.00
1.00	7200	Surface Mounted LED S/T	\$ 362.00	\$362.00
1.00	7215	JCM Aluminum Headache Rack -Utility	\$ 879.00	\$879.00
1.00	7216	Upgrade: Add LightBar Bracket For Headache Rack	\$ 155.00	\$155.00
1.00	7126	Fisher 9' Snow Plow Package HD2	\$ 8,784.00	\$8,784.00
1.00	7144	Rubber Deflector	\$ 569.00	\$569.00
1.00	7003	Weather Teach Floormats Digital Fit	\$ 155.00	\$155.00
1.00	Graphics	Plymouth School Graphics on Doors	\$ 250.00	\$250.00
				\$-
				\$-
				\$-

Special Instructions:

Custom or Special Orders are Non-Refundable

This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.

Estimate is Based on Current Information From Client About the Project Requirments

Actual Cost May Change Once Project Elements are Finalized

Vehicle Subtotal

Upfit Subtotal

Grand Total

\$15,178.00

\$15,178.00