

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY25 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Department of Public Works - Highway Division	<b>Priority #:</b>	5
<b>Project Title and Description:</b> Replace F350 Dump Truck	<b>Total Project Cost:</b>	\$140,400.00

**Department/Division Head:** Tim Balboni, Highway Manager

Check if project is:    New ☐    Resubmitted ☒    Cost estimate was developed: Internally ☐    Externally ☐

For project re-submittals, list prior year(s): FY18,FY19,FY20,FY21FY22,FY23

List any funding sources and amounts already granted: \_\_\_\_\_

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>			<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>	\$117,000.00		<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>	\$23,400.00	20%			
<b>Total Capital</b>	\$140,400.00				

**Project Justification and Objective:** This truck was in such poor condition it was taken out of service and auctioned.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Yes ☐    No ☒

Can this project be phased over more than one fiscal year?

Yes ☐    No ☒

**For Capital Equipment Requests:**

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2006 Ford F350 - 1FDWF37PX6EB81565

**What is the expected lifespan of this new/replacement equipment:** 15 YEARS

Attach backup information, estimates, or justification to support this request.



Preview Order D002 - F3H 4x4 Reg Chas Cab DRW: Order Summary Time of Preview: 10/26/2023 10:41:02 Receipt: 10/24/2023

Dealership Name: Colonial Ford, Inc.

Sales Code : F11647

Dealer Rep.	Dell Roderick	Type	Fleet	Vehicle Line	Superduty	Order Code	D002
Customer Name	COLONIAL FORD	Priority Code	A1	Model Year	2024	Price Level	420

DESCRIPTION

F350 4X4 CHASSIS CAB DRW/145  
145 INCH WHEELBASE  
GREEN GEM  
VINYL 40/20/40 SEATS  
MEDIUM DARK SLATE  
PREFERRED EQUIPMENT PKG.640A  
.XL TRIM  
.AIR CONDITIONING -- CFC FREE  
.AM/FM STEREO MP3/CLK  
6.7L POWER STROKE V8 DIESEL  
10-SPEED AUTO TORQSHIFT  
.LT245/75R17E BSW ALL-SEASON  
4.10 RATIO LIMITED SLIP AXLE  
RAPID HEAT SUPPLEMENTAL HEATER  
CV LOT MANAGEMENT  
FRONT LICENSE PLATE BRACKET  
PLATFORM RUNNING BOARDS

PRICE DESCRIPTION

728 14000# GVWR PACKAGE  
\$0 ENGINE BLOCK HEATER  
600 50 STATE EMISSIONS  
\$0 PRO POWER ONBOARD - 2KW  
\$0 SNOW PLOW PREP PACKAGE  
\$0 JOB #1 ORDER  
\$0 WHEEL WELL LINERS - FRONT  
\$0 40 GAL AFT OF AXLE FUEL TNK  
\$0 DUAL BATTERY  
096 REAR VIEW CAMERA & PREP KIT  
\$0 XL CHROME PACKAGE  
\$0 .FOG LAMPS  
360 .REMOTE START SYSTEM  
228 FUEL CHARGE  
\$10 PRICED DORA  
\$0 DESTINATION & DELIVERY  
291

TOTAL BASE AND OPTIONS  
DISCOUNTS  
TOTAL

ORDERING FIN: ST999 END USER FIN: ST999

P.T.O. Dump  
9ft Fisher Plow  
4 Strobes  
Drivers side tool Box

Customer Name:  
Customer Address:

Customer Email:  
Customer Phone:

Plymouth OPW



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Dealership Name: Colonial Ford, Inc.

Sales Code : F1164

Dealer Rep.	Dell Roderick	Type	Fleet	Vehicle Line	Superduty	Order Code	D002
Customer Name	COLONIAL FORD	Priority Code	A1	Model Year	2024	Price Level	420

DESCRIPTION

MSRP

INVOICE DESCRIPTION

F350 4X4 CHASSIS CAB DRW/145

14000# GVWR PACKAGE

145 INCH WHEELBASE

ENGINE BLOCK HEATER

GREEN GEM

50 STATE EMISSIONS

VINYL 40/20/40 SEATS

PRO POWER ONBOARD - 2KW

MEDIUM DARK SLATE

SNOW PLOW PREP PACKAGE

PREFERRED EQUIPMENT PKG.640A

JOB #1 ORDER

.XL TRIM

WHEEL WELL LINERS - FRONT

.AIR CONDITIONING -- CFC FREE

40 GAL AFT OF AXLE FUEL TNK

.AM/FM STEREO MP3/CLK

DUAL BATTERY

6.7L POWER STROKE V8 DIESEL

REAR VIEW CAMERA & PREP KIT

10-SPEED AUTO TORQSHIFT

XL CHROME PACKAGE

.LT245/75R17E BSW ALL-SEASON

.FOG LAMPS

4.10 RATIO LIMITED SLIP AXLE

.REMOTE START SYSTEM

RAPID HEAT SUPPLEMENTAL HEATER

FUEL CHARGE

CV LOT MANAGEMENT

PRICED DORA

FRONT LICENSE PLATE BRACKET

DESTINATION & DELIVERY

PLATFORM RUNNING BOARDS

TOTAL BASE AND OPTIONS

DISCOUNTS

TOTAL

> P.T.O. Pump  
> P.T.O. Plumped for  
Down easter Sander  
3 Hose Yr

ORDERING FIN: ST999 END USER FIN: ST999

Customer Name:

Customer Email:

Customer Address:

Customer Phone:



Plymouth

etalbot.jcmadigan.com <etalbot@jcmadigan.com>

Thu 10/26/2023 2:00 PM

To: Dell Roderick <droderick@buycolonialford.com>

Hi Dell, this is what they want...2 like this and one with no spreader plumbing or control which is \$4000.00 less.  
So, two at \$42,500.00 and one at \$38,500.00.

#356

Plymouth	Price \$42,500.00
EASTERNE 9' STEEL 2 TO 3 YARD DUMP BODY WITH ELECTRIC HOIST	
STANDARD 24" CABSHIELD WITH SCREEN WINDOW	
DOUBLE ACTING PISTON	
LED RECESSED LIGHTS, DUMP & B/U ALARM, REAR MUD FLAPS	
UNDERCOATED AND PAINTED black	
SMITH STYLE TIE DOWNS	
CANVAS COVER - MANUAL	
FRONT FLAPS ON REAR TIRES	
UPGRADE DUMP TO CENTRAL HYDRAULIC - DUMP & SANDER	
STAINLESS VALVE COVER FOR HYDRAULIC VALVE	
UPGRADE TO A 1-TON STAINLESS STEEL HYDRAULIC TANK	
1/2" REINFORCED PLATE W/ D RINGS AND LIGHT PLUG - RECEIVER	
(2) CODE 3 MEGA THINS DUAL COLOR	cabshield front
(2) CODE 3 MEGA THINS DUAL COLOR	cabshield side
(2) WHELEN VERTEX LED FLASHERS	snaplatch
(2) WORK LIGHTS - LED	
REMOUNT OEM SUPPLIED BACK UP CAMERA	
FISHER 9' HC HEAVY DUTY Model: HC	
FISH STICK - CUTTING EDGE - ABL halogen lights	
SNOW FOIL ATTACHMENT	

1

42,500

74,100

\$ 117,000