

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY25 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Department of Public Works - Highway Division	<b>Priority #:</b>	5
<b>Project Title and Description:</b> Replace F350 Dump Truck	<b>Total Project Cost:</b>	\$140,400.00

Department/Division Head: Tim Balboni, Highway Manager

Check if project is:    New     Resubmitted     Cost estimate was developed: Internally     Externally

For project re-submittals, list prior year(s): FY18,FY19,FY20,FY21FY22,FY23

List any funding sources and amounts already granted: \_\_\_\_\_

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY26		
<i>Labor and Materials</i>			FY27		
<i>Administration</i>			FY28		
<i>Land Acquisition</i>			FY29		
<i>Equipment</i>	\$117,000.00		FY30		
<i>Other</i>					
<i>Contingency</i>	\$23,400.00	20%			
<b>Total Capital</b>	\$140,400.00				

**Project Justification and Objective:** This truck was in such poor condition it was taken out of service and auctioned.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan    Yes     No   
 Can this project be phased over more than one fiscal year?    Yes     No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2006 Ford F350 - 1FDWF37PX6EB81565

What is the expected lifespan of this new/replacement equipment: 15 YEARS

Attach backup information, estimates, or justification to support this request.



Preview Order D002 - F3H 4x4 Reg Chas Cab DRW: Order Summary Time of Preview: 10/26/2023 10:41:02 Receipt: 10/24/2023

Dealership Name: Colonial Ford, Inc.

Sales Code : F11647

Dealer Rep.	Dell Roderick	Type	Fleet	Vehicle Line	Superduty	Order Code	D002
Customer Name	COLONIAL FORD	Priority Code	A1	Model Year	2024	Price Level	420

DESCRIPTION

PRICE DESCRIPTION

F350 4X4 CHASSIS CAB DRW/145  
 145 INCH WHEELBASE  
 GREEN GEM  
 VINYL 40/20/40 SEATS  
 MEDIUM DARK SLATE  
 PREFERRED EQUIPMENT PKG.640A  
 .XL TRIM  
 .AIR CONDITIONING -- CFC FREE  
 .AM/FM STEREO MP3/CLK  
 6.7L POWER STROKE V8 DIESEL  
 10-SPEED AUTO TORQSHIFT  
 .LT245/75R17E BSW ALL-SEASON  
 4.10 RATIO LIMITED SLIP AXLE  
 RAPID HEAT SUPPLEMENTAL HEATER  
 CV LOT MANAGEMENT  
 FRONT LICENSE PLATE BRACKET  
 PLATFORM RUNNING BOARDS

728 14000# GVWR PACKAGE  
 \$0 ENGINE BLOCK HEATER  
 600 50 STATE EMISSIONS  
 \$0 PRO POWER ONBOARD - 2KW  
 \$0 SNOW PLOW PREP PACKAGE  
 \$0 JOB #1 ORDER  
 \$0 WHEEL WELL LINERS - FRONT  
 \$0 40 GAL AFT OF AXLE FUEL TNK  
 \$0 DUAL BATTERY  
 096 REAR VIEW CAMERA & PREP KIT  
 \$0 XL CHROME PACKAGE  
 \$0 .FOG LAMPS  
 360 .REMOTE START SYSTEM  
 228 FUEL CHARGE  
 \$10 PRICED DORA  
 \$0 DESTINATION & DELIVERY  
 291

TOTAL BASE AND OPTIONS  
 DISCOUNTS  
 TOTAL

*P.T.O. Dump  
 ↳ 9ft Fisher Plow  
 4 Strobes  
 Drivers side tool Box*

ORDERING FIN: ST999 END USER FIN: ST999

Customer Name:  
 Customer Address:

Customer Email:  
 Customer Phone:

Plymouth OPW



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Dealership Name: Colonial Ford, Inc.

Sales Code : F1164:

Dealer Rep.	Dell Roderick	Type	Fleet	Vehicle Line	Superduty	Order Code	D002
Customer Name	COLONIAL FORD	Priority Code	A1	Model Year	2024	Price Level	420

DESCRIPTION	MSRP	INVOICE DESCRIPTION
F350 4X4 CHASSIS CAB DRW/145		14000# GVWR PACKAGE
145 INCH WHEELBASE		ENGINE BLOCK HEATER
GREEN GEM		50 STATE EMISSIONS
VINYL 40/20/40 SEATS		PRO POWER ONBOARD - 2KW
MEDIUM DARK SLATE		SNOW PLOW PREP PACKAGE
PREFERRED EQUIPMENT PKG.640A		JOB #1 ORDER
.XL TRIM		WHEEL WELL LINERS - FRONT
.AIR CONDITIONING -- CFC FREE		40 GAL AFT OF AXLE FUEL TNK
.AM/FM STEREO MP3/CLK		DUAL BATTERY
6.7L POWER STROKE V8 DIESEL		REAR VIEW CAMERA & PREP KIT
10-SPEED AUTO TORQSHIFT		XL CHROME PACKAGE
.LT245/75R17E BSW ALL-SEASON		.FOG LAMPS
4.10 RATIO LIMITED SLIP AXLE		.REMOTE START SYSTEM
RAPID HEAT SUPPLEMENTAL HEATER		FUEL CHARGE
CV LOT MANAGEMENT		PRICED DORA
FRONT LICENSE PLATE BRACKET		DESTINATION & DELIVERY
PLATFORM RUNNING BOARDS		

TOTAL BASE AND OPTIONS  
DISCOUNTS  
TOTAL

> P.T.O. Pump  
> P.T.O. Plumped for  
Down easter Sander  
3 hose Yr

ORDERING FIN: ST999 END USER FIN: ST999

Customer Name:  
Customer Address:

Customer Email:  
Customer Phone:

Plymouth

# 356

etalbot.jcmadigan.com <etalbot@jcmadigan.com>

Thu 10/26/2023 2:00 PM

To: Dell Roderick <droderick@buycolonialford.com>

Hi Dell, this is what they want...2 like this and one with no spreader plumbing or control which is \$4000.00 less. So, two at \$42,500.00 and one at \$38,500.00.

<b>Plymouth</b>	Price <b>\$42,500.00</b>		
EASTERNER 9' STEEL 2 TO 3 YARD DUMP BODY WITH ELECTRIC HOIST			
STANDARD 24" CABSHIELD WITH SCREEN WINDOW			
DOUBLE ACTING PISTON			
LED RECESSED LIGHTS, DUMP & B/U ALARM, REAR MUD FLAPS			
UNDERCOATED AND PAINTED black			
SMITH STYLE TIE DOWNS			
CANVAS COVER - MANUAL			
FRONT FLAPS ON REAR TIRES			
UPGRADE DUMP TO CENTRAL HYDRAULIC - DUMP & SANDER			
STAINLESS VALVE COVER FOR HYDRAULIC VALVE			
UPGRADE TO A 1-TON STAINLESS STEEL HYDRAULIC TANK			
1/2" REINFORCED PLATE W/ D RINGS AND LIGHT PLUG - RECEIVER			
(2) CODE 3 MEGA THINS DUAL COLOR		cabshield front	
(2) CODE 3 MEGA THINS DUAL COLOR		cabshield side	
(2) WHELEN VERTEX LED FLASHERS		snaplatch	
(2) WORK LIGHTS - LED			
REMOUNT OEM SUPPLIED BACK UP CAMERA			
FISHER 9' HC HEAVY DUTY Model: HC			
FISH STICK - CUTTING EDGE - ABL halogen lights			
SNOW FOIL ATTACHMENT			

1  
 42,500  
 74,100  


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 \$ 117,000

215  
 215  
 215