

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 SPRING ANNUAL TOWN MEETING**

Department: Crematory	Priority #: 1
Project Title and Description: Rebuild of Retort #3	Total Project Cost: \$110400.00

Department/Division Head: Diane Maguire, Acting Superintendent

Check if project is: New Resubmitted **Cost estimate was developed:** Internally Externally

For project re-submittals, list prior year(s): _____

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital	Cost	Comments	Fiscal Year	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>			<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>			<i>FY30</i>		
<i>Other</i>	92,000.00				
<i>Contingency</i>	20%				
Total Capital	\$110,4000.00				

Project Justification and Objective: Rebuild of U.S. Cremation retort including a complete refractory rebuild.

Rebuilds are necessary approximately every 8 years or 1000 cremations. Unit 3 has cracks on sides and ceiling.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Yes

No

Can this project be phased over more than one fiscal year?

Yes

No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.



Alpha Crematory Repair

Service Quote

1742 S Woodland Blvd. #416
Deland, FL, 32720
Phone: (813) 333-2654

Created Date 10/26/2023
Quote Number 00000214
Contact Name Diane Maguire
Mailing Address 102 Samoset Street
Plymouth, MA 02360
United States

Bill To Name Town of Plymouth-Vine Hills Crematory
Bill To 102 Samoset Street
Plymouth, MA 02360
United States
Expiration Date 12/10/2023

Ship To Name Town of Plymouth-Vine Hills Crematory
Ship To 102 Samoset Street
Plymouth, MA 02360
United States

Product	Product Description	List Price	Sales Price	Quantity	Total Price
Classic Pro - Complete Rebuild	Complete Refractory Rebuild Remove & replace all refractory and insulation Cure new refractory 2 Technicians Travel, rentals, and accommodations **Does not include refractory lining of stack sections, dumpster and/or crane rentals**	\$92,000.00	\$92,000.00	1.00	\$92,000.00

Subtotal \$92,000.00
Discount 0.00%
Total Price \$92,000.00
Grand Total \$92,000.00

Sign/Date: _____

Print/Date: _____

This quotation is subjected to the following terms & conditions.

We can not move forward with any project prior to receiving this quote signed and approved.

PAYMENT TERMS: %50 DEPOSIT REQUIRED FOR SCHEDULING AND FINAL PAYMENT DUE AT INVOING.

All quotes are subject to 50% deposit. Unless explicitly discussed and documented.

Any additional services performed outside of the project details are subject to L&E rates.

PMI (Preventive Maintenance Inspection)

The purpose of a PMI is to reduce the potential for equipment failure and downtime.

A PMI is for preventive purposes only, not emergency services or repairs.

If requested. Client must have operator present for the duration of a verified cremation.

Dedicated PMI are available, however to reduce travel costs most trips are scheduled in groups.

Any additional services performed outside of the project details are subject to L&E rates.

L&E (Labor & Expenses)

The purpose of a PLE is for emergencies and dedicated site visits.

Once complete we will invoice you based on our PLE rate (rate based on priority).

If requested. Client must have operator present for the duration of a verified cremation.

Refractory Repairs

We will not proceed with any project prior to receiving both this quote signed and deposit.

We will schedule your project in the order that its received. Once we receive the project deposit.

Client will be responsible for receiving, storing/covering and protecting material until arrival.

Typical material ETA is one week prior to project start date.

If requested. Client must have operator present for the duration of a verified cremation.

Warranty

Refractory is considered a consumable material and is not covered under any warranty.

Warranty does not apply to consumables including but not limited to igniters, thermocouples etc.

We offer 90 day warranty on workmanship, installation and satisfaction.

Initials Required

IMPORTANT: Equipment must be shut down 48-72 hours prior to tech arrival.

If the equipment is not cool to touch we can not enter. You will still be responsible for trip charges.

Client must provide access to running water for any repair work.

Confirm: Project equipment is currently functioning properly and operational?

Client responsibility to hire crane for stack removal when needed. (If needed)

Client responsibility to provide means of debris disposal. Must have convenient access.

Typically a 20 yard roll off dumpster for complete rebuilds and 10 yard for most all other repairs.

Your signature below acknowledges that you fully understand and agree with the terms and conditions in this form.

Sign/Date: _____

Print/Date: _____