

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 ANNUAL TOWN MEETING**

Department: Parks and Forestry	Priority #: 3 2
Project Title and Description: (2) Commercial Mowers	Total Project Cost: \$37,347

Department/Division Head: Nick Faiella

Check if project is: Resubmitted

Cost estimate was developed: Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>			<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>	\$32,476 (\$16,238 Each)		<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>	\$4,871 (\$2,435 Each)	15% increase for availability and unknowns			
Total Capital	\$37,347 (\$18,673 Each)				

Project Justification and Objective:

These two mowers would be replacing old mowers that have been used for over twenty years. Life expectancy is normally ten years; however, we have been able to keep these mowers alive by performing routine maintenance and only using them as a last resort. These mowers no longer work. With parts being difficult to obtain due to the age of the machines, these two mowers cannot be repaired. Including full-time and seasonal staff, the Parks Division has up to sixteen employees during the summer season, and currently nine functioning commercial mowers. It is essential to replace these mowers so that the Parks crews can perform their seasonal daily routine maintenance tasks.

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

1) 2001, SCAG, sthm23cv, 9220192

2) 1992, SCAG, sthm20kh, S1073

What is the expected lifespan of this new/replacement equipment: 10 Years

**Morrison's Power Equipment**

80 Long Pond Road
Plymouth, MA 02360
Phone: (508) 747-9747 Fax: (508) 747-4417

Order Number**528135**

Morrison's Power Equipment has been happily serving the south shore for over 35 years. We thank you for your business.

Bill To			Ship To				
PLYMOUTH TREE & PARK DEPT. 169 CAMELOT DRIVE PLYMOUTH, MA 02360							
Customer	Contact	Customer Tax Number	Phone	Cell Phone	Transaction	PO Number	
5844		046-001-271	(508) 747-1620	(508) 830-4162	Estimate	mower quote 1&2	
Counter Person	Sales Person	Date Printed	Reference	Email Address			Department
Cody Morrison	Cody Morrison	10/19/23	528135	nfaiella@plymouth-ma.gov			Counter Sales

Section 1 List is mower is \$19,699. List on 923g is \$494. List on 923H is \$105.
Bid price is listed below

Part Number	Line	Description	Ordered	B/O'd	Shipped	List	Net Each	Amount
923G	SCAA	STC/STCII/STT/STTII STR ASSY	2		2	\$434.50	\$395.00	\$790.00
923H	SCAA	INSTALL KIT STRIPER CAT II/ TURf TIGER	2		2	\$92.40	\$84.00	\$168.00
Model	Line	Description	Ordered	B/O'd	Shipped	List	Net	Amount
STTII61V-31DFI	SCAW	61" - 31HP Kawi DFI Liquid Cooled	2		2		\$15,759.00	\$31,518.00

Invoice Total \$32,476.00
Sales Tax \$0.00

Grand Total \$32,476.00

Quotes are good for 30 days and apply to in stock items only unless otherwise stated. Quoted pricing excludes third party payments.

Notes:



Customer acknowledges receipt thereof: