

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 SPRING ANNUAL TOWN MEETING**

Department: Information Technology	Priority #:	1
Project Title and Description: VM Upgrade	Total Project Cost:	\$300,000

Department/Division Head: Joseph Young

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>			<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>			<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$300,000				

Project Justification and Objective: The current VM infrastructure is 5 years old with server hosts that are end of life and storage array that is close to capacity.

This upgrade will improve the high availability of critical applications and increase the overall reliability and expandability of the VM infrastructure.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒

Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

Dell VMotion servers, Virtual machines and storage array.

What is the expected lifespan of this new/replacement equipment: 5 Years

Attach backup information, estimates, or justification to support this request.