

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 SPRING ANNUAL TOWN MEETING**

Department: Police	Priority #:	3
Project Title and Description: Street Lighting	Total Project Cost:	\$40,000.

Department/Division Head: Chief Dana Flynn

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☒ Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>			<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>	\$32,000.	Equipment/Labor	<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>	\$8,000.				
Total Capital	\$40,000.				

Project Justification and Objective: See attached memo

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒

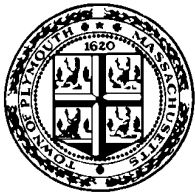
Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 20+ years

Attach backup information, estimates, or justification to support this request.



Plymouth Police Department

Memo

To: Derek Brindisi, Town Manager
From: Dana Flynn, Chief of Police
CC: Brad Brother, Ass't. Town Manager; Lynn Barrett, Finance Director
Date: 10/31/23
Re: FY-25 Capital Request – Installation of Street Lighting

I am requesting funding in the amount of \$40,000 to install street lighting along the entrance to police headquarters.

Several years ago, the public entrance to police headquarters located at 20 Long Pond Road was closed to access to and from Long Pond Road. This was due to the construction of All-Town Fresh, the number of "curb cuts" in close proximity, and public safety. At this time all vehicle access to police headquarters requires entering from the former Transfer Station Access Road off the Plymouth County Sheriff's Department property.

For many years this access road was only used during daylight hours for transfer station customers and around the clock for police employees. It was not meant to be the main access for a 24/7 public safety facility, and as such has never been improved in any fashion, including lighting. It is extremely dark during the nighttime hours and during inclement weather.

We have recently added signage with small garden-type solar lights for citizens to easily find us and there is residual lighting from the All-Town Fresh parking lot, but it is not sufficient enough for safe travel, especially for one who not familiar with the location of our facility, especially in an emergency.

MTV Solutions DBA D.A.D. Line Construction

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508-465-1406
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Estimate

ADDRESS
James Downey
Town of Plymouth - Dept of Public Works
28 Court Street
Plymouth, MA 02360

ESTIMATE 1177
DATE 11/06/2023

DATE		DESCRIPTION	QTY	RATE	AMOUNT
11/06/2023	Labor, Equipment & Material	Job Site: Plymouth Police Station Long Pond Rd -Install 7 - 35 ft wood poles with LED lights on them. -Running 2 Str ALU triplex between poles. -Tapping into Eversource secondary with meter to energize secondary. 3 men/1 bucket truck/1 digger derrick 7 - 35ft poles	1	32,000.00	32,000.00
TOTAL					\$32,000.00

Accepted By

Accepted Date

Note: IF AWARDED JOB, PLEASE SIGN ESTIMATE AND RETURN.
This estimate is only valid for 120 days, thereafter price subject to change.
Any questions, contact Gary D'Ambra at 508-922-6469
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