

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 SPRING ANNUAL TOWN MEETING**

Department: Harbormaster - Police	Priority #: 2
Project Title and Description: State Pier Float Maintenance	Total Project Cost: \$25,000

Department/Division Head: **Harbormaster Chad Hunter**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: Waterways fund

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>	\$25000		<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>			<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$25000				

Project Justification and Objective: Protect and Preserve the Town's 16'x40' floating dock adjacent to the Mayflower II. Need to replace the two main timbers (40' long) and associated galvanized hardware. This float is approx 13 years old and has timber and hardware rot.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

HARBORMASTER

185 WATER STREET PLYMOUTH, MA
(508) 830-4182 / HARBORMASTER@PLYMOUTH-MA.GOV

MEMORANDUM

TO: SANDRA STRASSEL – PROCUREMENT OFFICER
FROM: CHAD HUNTER, HARBORMASTER
SUBJECT: CAPITAL REQUEST – STATE PIER FLOAT MAINTENANCE
DATE: OCTOBER 31, 2023

Sandra,

We would like to respectfully request \$25,000 from the waterway uses account to perform needed maintenance on the State Pier Floating dock (adjacent to the Mayflower II). This floating dock needs both large timber skids and associated galvanized hardware replaced due to rotting timbers and hardware. This maintenance will protect the Town's investment and preserve boater access at this location.

This floating dock is approx. 13 years old and supports many skiffs and provides a 15-minute tie up area. Skiffs secured at this float generate between \$7,500 and \$10,000 each year.

Respectfully submitted,

Chad Hunter – Plymouth Harbormaster