

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY25 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Harbormaster - Police	<b>Priority #:</b>	2
<b>Project Title and Description:</b> State Pier Float Maintenance	<b>Total Project Cost:</b>	\$25,000

**Department/Division Head:** Harbormaster Chad Hunter

**Check if project is:** New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☒ Externally ☐

**For project re-submittals, list prior year(s):**

**List any funding sources and amounts already granted:** Waterways fund

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>	\$25000		<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>			<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>					
<b>Total Capital</b>	\$25000				

**Project Justification and Objective:** Protect and Preserve the Town's 16'x40' floating dock adjacent to the Mayflower II. Need to replace the two main timbers (40' long) and associated galvanized hardware. This float is approx 13 years old and has timber and hardware rot.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan      Yes ☐      No ☒  
Can this project be phased over more than one fiscal year?      Yes ☐      No ☐

**For Capital Equipment Requests:**

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

**What is the expected lifespan of this new/replacement equipment:** \_\_\_\_\_

**Attach backup information, estimates, or justification to support this request.**



# TOWN OF PLYMOUTH

## HARBORMASTER

185 WATER STREET PLYMOUTH, MA  
(508) 830-4182 / HARBORMASTER@PLYMOUTH-MA.GOV

## MEMORANDUM

TO: SANDRA STRASSEL – PROCUREMENT OFFICER

FROM: CHAD HUNTER, HARBORMASTER

SUBJECT: CAPITAL REQUEST – STATE PIER FLOAT MAINTENANCE

DATE: OCTOBER 31, 2023

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Sandra,

We would like to respectfully request \$25,000 from the waterway uses account to perform needed maintenance on the State Pier Floating dock (adjacent to the Mayflower II). This floating dock needs both large timber skids and associated galvanized hardware replaced due to rotting timbers and hardware. This maintenance will protect the Town's investment and preserve boater access at this location.

This floating dock is approx. 13 years old and supports many skiffs and provides a 15-minute tie up area. Skiffs secured at this float generate between \$7,500 and \$10,000 each year.

Respectfully submitted,

Chad Hunter – Plymouth Harbormaster

Cc. Police Chief -Dana Flynn