

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 SPRING ANNUAL TOWN MEETING**

Department: Harbormaster - Police	Priority #:	3
Project Title and Description: Skiff dock replacement	Total Project Cost:	\$110,000

Department/Division Head: Harbormaster Chad Hunter

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☒ Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: Waterways fund

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>	\$110,000		<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>			<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$110,000				

Project Justification and Objective: Replacement of two timber floating dock more than 35 years old. One timber dock is 16'x40' and supports a gangway and the other is a smaller 8"x20' timber dock. Looking to replace with possibly low maintenance concrete or HD timber floats.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☐

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

HARBORMASTER

185 WATER STREET PLYMOUTH, MA
(508) 830-4182 / HARBORMASTER@PLYMOUTH-MA.GOV

MEMORANDUM

TO: SANDRA STRASSEL – PROCUREMENT OFFICER

FROM: CHAD HUNTER, HARBORMASTER

SUBJECT: CAPITAL REQUEST – SKIFF DOCK REPLACEMENT

DATE: OCTOBER 31, 2023

Sandra,

We would like to respectfully request \$110,000 from the waterway uses account to replace two floating docks in the vicinity of the charter boat floats. The floats to be replaced include one large timber floating dock approx. 16'x40' that supports the gangway and a smaller attached 8' x 20' timber floating dock.

Both floating docks are more than 35 years old and have extensive wood and hardware rot making them cost prohibitive to repair at this point. A temporary repair completed to the large float in 2019 uncovered severe structural damage and extensive rot. We are looking to replace these floats with low maintenance concrete or HD timber floating docks.

These floats support boating access, a charter boat landing area, and over 50 skiffs that generate approximately \$15k - \$20k per year.

Respectfully submitted,

Chad Hunter – Plymouth Harbormaster

Cc. Police Chief -Dana Flynn