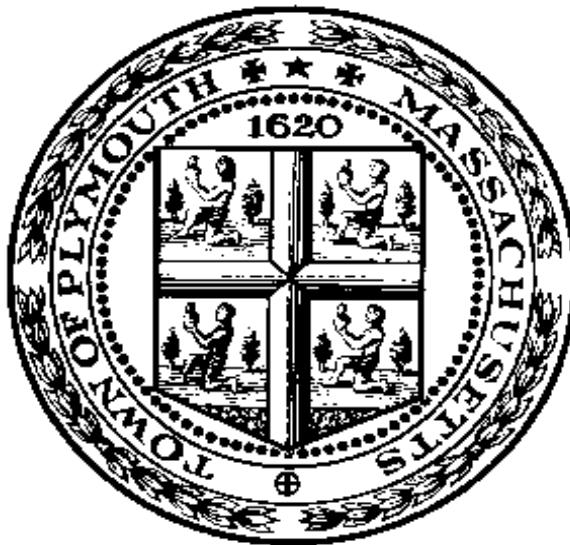


TOWN OF PLYMOUTH

MOTIONS AS VOTED



Presented at the
SPRING
ANNUAL
TOWN MEETING
APRIL 6 AND APRIL 8, 2024

**ANNUAL TOWN MEETING
MOTIONS
April 6, 2024**

Waiving of Constable's Return of Service & Waiving of Reading of Warrant if no objections

Mr. Nearman moved that all sessions of this Annual Town Meeting be commenced and conducted as a remote hybrid representative Town Meeting by means of the Zoom Webinar and OTI virtual voting platforms.

**Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 125-3-1**

Mr. Nearman moved that adjourned sessions of this Annual Town Meeting be held on Monday, April 8, 2024, at 6:00 PM.

**Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 130-10-0**

Motion to Change the Order of Articles

Nate Segal, Precinct 14 TMM moved to change the Order of Article 21 to follow Article 13 of the Annual Town Meeting.

**Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Carried, 118-22-4**

Mr. Nearman moved that the Plymouth Annual Spring Town Meeting be recessed until the Plymouth Special Town Meeting is adjourned or dissolved.

**Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 134-7-3**

**SPECIAL TOWN MEETING
MOTIONS
April 6, 2024**

Article 1: No Action

Article 2: No Action.

Article 3 Motion: Unpaid Bills of a Prior Year

Mr. Nearman moved that the Town vote to transfer the sum of \$1,643.38 from the FY24 Department of Public Works – All Other Expenses - Crematory Repairs budget to pay the unpaid bills of a prior year to Matthews Cremation

Quantum of Vote: 9/10ths / Roll Call

Town Meeting Vote: Carried unanimously, 146-0-0

Article 4 B1 Motion: Capital Improvements \$3,400,000

Mr. Nearman moved that \$3,400,000 is appropriated for the purpose of financing the following project, the acquisition by purchase for DPW Administration Building and/or general municipal purposes, and to accept the deed to the Town of Plymouth of a fee simple interest in land located at 22 Mary B Lane in the Town of Plymouth, composed of 1.05 acres more or less, being shown on Assessors Map 83 Lot 13-21, Parcel ID 083-000-013-021, said land to be held under the care, custody and control of the Select Board; and further to authorize the Select Board, on behalf of the Town, to enter into all agreements and execute any and all instruments as may be necessary to effect said acquisition including the payment of costs incidental or related thereto:

ITEM	DEPARTMENT	PROJECT DESCRIPTION
B1	DPW Administration	DPW Admin Building Property Acquisition, Design Services & OPM

that to meet this appropriation, (i) \$515,007.85 is transferred from Free Cash, (ii) \$53,991.63, representing unexpended proceeds of the town's bonds issued in 2021 to originally pay a portion of the costs of a new maritime facility authorized under Article 9B2 of the 2018 annual town meeting, which project is complete and no liability remains, is authorized to be transferred, (iii) \$580,000, representing unexpended proceeds of the town's bonds issued in 2017 to originally pay a portion of the costs of a new municipal center authorized under Article 10 and the 2014 annual town meeting, which project is complete and no liability remains, is authorized to be transferred, (iv) \$1,206,000.52 is appropriated from the Sale of Real Estate Fund, and (v) the Treasurer with the approval of the Select Board is authorized to borrow \$1,045,000 and issue bonds or notes therefor under G.L. c.44 of the General Laws, or any other enabling authority.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Carried, 103-41-1

Article 5 Motion: Pavement Management Stabilization Fund

Mr. Nearman moved that the Town vote to authorize the Select Board to appropriate \$1,646,811 to the Pavement Management Plan Debt Stabilization Fund, as authorized by the provisions of G.L. c. 40, §5B as amended, and that to meet this appropriation transfer such sum of money from Free Cash.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 148-1-0****ARTICLE 6 Motion: General Purpose Stabilization Fund**

Mr. Nearman moved that the Town vote to authorize the Select Board to appropriate \$500,000 to the General Purpose Stabilization Fund, as authorized by the provisions of Mass General Laws, c. 40 §5B as amended, and that to meet this appropriation transfer such sum of money from Free Cash.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 148-1-0****ARTICLE 7 Motion: Amend Bylaw §38-2, Capital Improvement Plan**

Mr. Nearman moved that the Town vote to authorize the Select Board to amend the Town's General By-laws, Section 38-2, Capital Improvement Program, by replacing the amount identified as the cost from \$15,000 to \$25,000.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 147-2-0****ARTICLE 8A Motion: CPC – Reduce Pilgrim Hall Borrowing**

Mr. Nearman moved that the Town appropriates the sum of \$733,201 from funds available from Art 9D, 2022 FATH - 1857 Foundry / Marina; to pay costs of the historical preservation, restoration and rehabilitation for the Pilgrim Hall Meeting Museum, located at 75 Court Street Plymouth MA, and for the payment of costs incidental or related thereto; further that the borrowing authorized by votes of the Town under Article 9D at the 2023 Fall Annual Town Meeting, as amended, is hereby reduced by the amount of \$733,201 to \$2,466,799 and such vote under Article 9D is, in all other respects, ratified and confirmed.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 146-0-1**

ARTICLE 8B Motion: CPC- Reduce Stephens Field Borrowing

Mr. Nearman moved that the Town appropriates the sum of \$562,846 from Community Preservation Act Undesignated funds, to pay costs of the restoration and rehabilitation of Stephens Field as previously amended, and for the payment of costs incidental or related thereto; further that the borrowing authorized by vote of the Town under Article 16B at the Spring 2015 Town Meeting held is hereby reduced by the amount of \$562,846 to \$2,700,000 and such vote under Article 16B is, in all other respects, ratified and confirmed.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried unanimously, 148-0-0

ARTICLE 8C Motion: CPC- Reduce Spire Center Borrowing

Mr. Nearman moved that the Town appropriates the sum of \$500,000 from Community Preservation Act Undesignated funds, to pay costs of the historical preservation, restoration and rehabilitation for the Spire Center, located at 25 ½ Court Street Plymouth MA, and for the payment of costs incidental or related thereto; further that the borrowing authorized by vote of the Town under Article 9B of the 2022 Fall Annual Town Meeting is hereby reduced by the amount of \$500,000 to \$100,000 and such vote under Article 9B is, in all other respects, ratified and confirmed.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried unanimously, 147-0-0

ARTICLE 9A Motion: Adopt MGL Ch. 59, § 5, Clause 17E – Housekeeping Item

Mr. Nearman moved that the Town vote to accept M.G.L. Ch. 59, Sec. 5, Clause 17E, which authorizes an annual increase in the asset (whole estate) limit for exemptions granted to senior citizens, surviving spouses and surviving minors under General Laws Chapter 59, Section 5, Clause 17D, by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the previous year as determined by the Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on July 1, 2024 and thereafter.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 148-1-1

ARTICLE 9B Motion: Adopt MGL Ch. 59, § 5, Clause 17F – Housekeeping Item

Mr. Nearman moved that the Town vote to accept M.G.L. Ch. 59, Sec. 5, Clause 17F, which authorizes an annual increase in the exemption amount for exemptions granted to senior citizens, surviving spouses and surviving minors under General Laws Chapter 59, Section 5, Clause 17D, by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the previous year as determined by the Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on July 1, 2024 and thereafter.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 149-0-1

ARTICLE 9C Motion: Adopt MGL59, § 5, Clause 41A – Increase Gross Receipts for Senior Tax Deferrals

Mr. Nearman moved that the Town vote to increase the gross receipts that seniors may have in the prior calendar year to be eligible to defer property taxes under M.G.L Chapter 59 Section 5, Clause 41A, First Paragraph, subparagraph (2) to the amount established annually by the Commissioner of Revenue as the income limit for senior who are not heads of household to qualify for the “circuit breaker” State income tax credit for the preceding state tax year, with such increase to be effective for deferrals granted for taxes assessed for any fiscal year beginning on July 1, 2024 and thereafter.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 146-1-0

ARTICLE 9D Motion: Adopt MGL Ch. 59, § 5, Clause 41D – Annual Increases for Elderly Exemption

Mr. Nearman moved that the Town vote to accept M.G.L. Ch. 59, Sec. 5, Clause 41D, which authorizes an annual increase in the income (gross receipts) and asset (whole estate) limits for exemptions granted to senior citizens under General Laws Chapter 59, Section 5, Clause 41C, by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the previous year as determined by the Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on July 1, 2024 and thereafter.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried unanimously, 145-0-0

ARTICLE 10 Motion: Establish New Revolving Fund – Library Lost Materials

Mr. Nearman moved that the Town vote to establish a new revolving fund, pursuant to G.L. c.44, §53E ½, to be known as Library Lost Materials; and further, to amend General Bylaws Chapter 143: Departmental Revolving Funds, particularly §143-5, by inserting the underlined text in a new row at the end of the Table of authorized revolving funds, as follows, and, further, to establish a fiscal year expenditure limit of \$15,000 for such fund, to be applicable from fiscal year to fiscal year unless amended by Town Meeting prior to July 1 in any fiscal year:

<u>A</u> Revolving Fund	<u>B</u> Department, Board, Committee, Agency or Officer Authorized to spend from the Fund	<u>C</u> Fees, Charges or other Receipts Credited to Fund	<u>D</u> Program or Activity Expenses Payable from Fund	<u>E</u> Fiscal Years
<u>Lost Materials</u>	<u>Library Director</u>	<u>Any fees collected for replacement costs of lost or damaged materials.</u>	<u>This fund shall be used for payment of materials per the Library's Collection Development Policy.</u>	<u>Fiscal Year 2025 and subsequent years</u>

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried unanimously, 147-0-0

ARTICLE 11 Motion: Adopt New Bylaw – Loitering

Mr. Nearman moved that the Town vote to adopt a new bylaw entitled “Loitering” as follows:

Adopt New Bylaw – Loitering**SECTION 1:**

No person shall stay in a parking lot between the hours of 8:00 PM and 6:00 AM with the intent to cause public inconvenience, annoyance or alarm or recklessly create a risk of public inconvenience, annoyance, or alarm. However, this section shall not be construed or used to curtail, abridge, or limit the right of any person to exercise the right of peaceful persuasion guaranteed by Chapter 149, Section 24 of the Massachusetts General Laws or to curtail, abridge or limit the intent of any statute of the Commonwealth of Massachusetts.

SECTION 2:

Violators of this bylaw may be subject to a fine of \$50.00 per violation for a first-time offense. A second violation shall be punished by a fine of \$100. Third and subsequent violations shall be subject to a \$150 fine.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 128-18-0****ARTICLE 12 Motion: Special Legislation – Grant 2 New Liquor Licenses**

Mr. Nearman moved that the Town vote to authorize the Select Board to petition the Massachusetts General Court for special legislation to grant 2 additional licenses for the sale of all alcoholic beverages, not to be drunk on the premises, to establishments located in Precincts 9 and 17 only, as defined by the Precinct Map as on file with the town clerk dated February 26, 2024.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 104-39-4****MOTION TO DISSOLVE**

Mr. Nearman moved to dissolve this Plymouth Special Town Meeting.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried unanimously, 146-0-0**

**ANNUAL TOWN MEETING
MOTIONS
April 6, 2024**

ARTICLE 1: No action

CONSENT AGENDA:

Mr. Nearman moved that the following articles of the Annual Town Meeting Warrant be considered under a Consent Agenda and that such articles be approved and acted upon as written in the warrant and as set forth in the Report & Recommendations of the Advisory & Finance Committee:

Article	Subject
2	Reports of Boards, Officers & Committees
4	Continuation of Committees
6	Salaries of Elected Officials
12	Chapter 90 Funds - Roads
13	Town Promotion Fund Appropriation

Article 2 Motion: Reports of Boards, Officers, and Committees:

Mr. Nearman moved that the Town vote to receive the reports of several Boards, Officers, and Committees of the Town thereon.

Article 4 Motion: Continuation of Committees

Mr. Nearman moved that the Town vote to, pursuant to Chapter 173 of the General By-Laws, to authorize the Plymouth Harbor Committee, the Manomet Steering Committee, and the West Plymouth Steering Committee to continue, with a review in three years at the 2026 Annual Town Meeting.

ARTICLE 6 Motion: Salaries of Elected Town Officials.

Mr. Nearman moves that the Town vote, pursuant to G.L. c. 41, §108, to authorize the annual stipends/salaries of elected Town Officials as follows:

Chair of Select Board:	\$4,500
Select Board:	\$4,000 each
Moderator:	\$2,000

Article 12 Motion: Chapter 90 Roads

Mr. Nearman moves that the Town vote to accept a sum of money that the State declares as available funds as the State's share of the cost of work under G.L. c. 90, said funds to be expended under the supervision of the Town Manager.

Article 13 Motion: Town Promotion Fund

Mr. Nearman moves that the Town vote to transfer the sum of \$1,332,583 from the Town Promotion Fund created pursuant to Chapter 4 of the Acts of 1993, for programs and projects that enhance the beautification, recreational resources, public safety, promotional and marketing activities, events, services, and public improvements.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 141-2-1

Article 3 Motion: Revolving Fund Spending Limits

Mr. Nearman moved that the Town vote to establish the maximum amount that may be spent from each fund during fiscal year 2025, beginning on July 1, 2024, for the revolving funds established in town bylaws for certain departments, boards, committees, agencies, or officers in accordance with G.L. c. 44, §53E ½ as follows:

Revolving Fund	FY 2025 Spending Cap
Manomet Village Parking	\$ 1
Cedarville Village Parking	\$ 1
West Plymouth Village Parking	\$ 1
No. Plymouth Village Parking	\$ 1
Plymouth Center Village Parking	\$ 1
Animal Shelter Adoption	\$ 5,000
State Boat Ramp	\$ 95,848
Recreation Fund	\$ 755,724
Vocational Technical Services Fund	\$ 350,000
Plymouth Beach Fund	\$ 576,481
Cemetery Repair & Beautification Fund	\$ 20,000
Council on Aging Programs Fund	\$ 100,000
CAL Café Nutrition and Council On Aging Meals on Wheels Donation Fund	\$ 30,000
Fire Safety and Prevention	\$ 150,000
Fire Alarm Master Box Services	\$ 95,000
Local Hazardous Materials Program	\$ 60,000
Cedarville Community Center	\$ 12,000
Memorial Hall	\$ 273,388
Compost Bins	\$ 0
Hedges Pond	\$ 60,000
CPA Conservation Land	\$ 0
1820 Court House Maintenance	\$ 1
Shellfish Upweller	\$ 10,000
Plymouth County Outreach (PCO)	\$ 40,000
Little Red Schoolhouse	\$ 30,000
EV Charging	\$ 200,000

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried 145-0-1

ARTICLE 5: No action

Article 7A: General Fund Operating Budget

SUMMARY OF VOTE FOR 7A		
Total General Fund Operating Budget	(Item #1-60)	\$ 280,244,937.00
Title V Loan Program - Debt Service		\$ 207,927.00
Title V Loan Program - Administration		\$ 43,814.00
State Boat Ramp Revolving		\$ 3,972.00
Recreation Revolving		\$ 32,675.00
Memorial Hall Revolving		\$ 28,278.00
Plymouth Beach Revolving		\$ 25,258.00
Fire Safety & Prevention Revolving		\$ 10,309.00
Fire Alarm Maintenance Revolving		\$ 9,430.00
Cemetery Perpetual Care		\$ 10,000.00
Municipal Waterways		\$ 130,000.00
Municipal Waterways - Debt		\$ 50,000.00
Pavement Management Debt Fund		\$ 1,352,634.00
1820 Courthouse Fund (Meals Tax)		\$ 1,799,345.00
Total Transfers:		\$ 3,703,642.00
To be raised by the 2025 Tax Levy: (General Fund revenues & other sources)		\$ 276,541,295.00

Mr. Nearman moved that the Town vote Motion 7A by Sub-Committee Report as follows:

Article 7A Motion: Sub-Committee Report A

Mr. Nearman moved that the Town vote to raise and appropriate \$15,539,316 (Items 1-14) as detailed in the Advisory & Finance Sub-Committee Report A and to meet said appropriation raise the sum of \$15,539,316 from the 2025 Tax Levy.

Motion to Amend Sub-Committee Report A:

Kevin Lynch, Precinct 5, moved that the Town vote to decrease Item 1 – Town Manager – Personal Services by \$90,000.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Failed, 55-90-2

Sub-Committee Report A Motion: As Originally Moved As Amended: \$15,449,316

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 120-18-2

Article 7A Motion: Sub-Committee Report B

Mr. Nearman moved that the Town vote to raise and appropriate \$89,993,326 for Sub-Committee Report B budget (Items 15- 29), as detailed in the Advisory & Finance Sub-Committee Report B, for the purposes as listed in the budget attached to these motions, and to meet said appropriation make the following transfers, totaling \$3,563,642, as listed in the chart below, and raise the sum of \$86,429,684 from the 2025 Tax Levy:

Summary of Vote for Sub-Committee B	(Item #15-29)	\$ 89,993,326.00
Title V Loan Program - Debt Service	\$ 207,927.00	
Title V Loan Program - Administration	\$ 43,814.00	
State Boat Ramp Revolving	\$ 3,972.00	
Recreation Revolving	\$ 32,675.00	
Memorial Hall Revolving	\$ 28,278.00	
Plymouth Beach Revolving	\$ 25,258.00	
Fire Safety & Prevention Revolving	\$ 10,309.00	
Fire Alarm Maintenance Revolving	\$ 9,430.00	
Municipal Waterways - Debt	\$ 50,000.00	
Pavement Management Debt Fund	\$ 1,352,634.00	
1820 Courthouse Fund (Meals Tax)	\$ 1,799,345.00	
Total Transfers:	\$ 3,563,642.00	
To be raised by the 2025 Tax Levy: (General Fund revenues & other sources)		\$ 86,429,684.00

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 129-10-2

Article 7A Motion: Sub-Committee Report C

Mr. Nearman moved that the Town vote to raise and appropriate \$35,625,967 (Items 30-44) as detailed in the Advisory & Finance Sub-Committee Report C and to meet said appropriation transfer \$130,000 from Municipal Waterways Fund and raise the sum of \$35,495,967 from the 2025 Tax Levy.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 140-4-0

Motion to consolidate vote for Sub-Committee D, E & F

George Brown, Precinct 7, moved to consolidate the vote for Sub-Committee D, E & F.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Failed, 55-86-2

Article 7A Motion: Sub-Committee Report D

Mr. Nearman moved that the Town vote to raise and appropriate \$ 13,955,644 (Items 45-49) as detailed in the Advisory & Finance Sub-Committee Report D and to meet said appropriation transfer \$10,000 from Cemetery Perpetual Care Fund and raise the sum of \$13,945,644 from the 2025 Tax Levy.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 137-6-0

Article 7A Motion: Sub-Committee Report E

Mr. Nearman moved that the Town vote to raise and appropriate \$5,986,440 (Items 50-56) as detailed in the Advisory & Finance Sub-Committee Report E and to meet said appropriation raise the sum of \$5,986,440 from the 2025 Tax Levy.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 139-5-1

Article 7A Motion: Sub-Committee Report F

Mr. Nearman moved that the Town vote to raise and appropriate \$119,144,244 (Items 57-60) as detailed in the Advisory & Finance Sub-Committee Report F and to meet said appropriation raise the sum of \$119,144,244 from the 2025 Tax Levy.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 131-10-3****Article 7B Motion: Water Enterprise Operating Budget – Sub-Committee G**

Mr. Nearman moved that the Town vote to raise and appropriate \$6,406,848 (Items 61-72) to defray Water direct costs and transfer \$1,703,260 for Water indirect costs to the General Fund, and to meet said appropriation raise the sum of \$8,110,108 of Water Receipts as detailed in the Advisory & Finance Sub-Committee Report G and shown below:

WATER	
Appropriated for Direct Costs	\$ 6,406,848
Indirect Costs transferred to General Fund	\$ 1,703,260
Total Fund Expense	\$ 8,110,108

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 142-0-2****Article 7C Motion: Sewer Enterprise Operating Budget – Sub-Committee G**

Mr. Nearman moved that the Town vote to raise and appropriate \$8,590,035 (Items 65-69) to defray Sewer direct costs and transfer \$520,500 for Sewer indirect costs to the General Fund, and to meet said appropriation raise the sum of \$9,110,535 of Sewer Receipts as detailed in the Advisory & Finance Sub-Committee Report G and shown below:

SEWER	
Appropriated for Direct Costs	\$ 8,590,035
Indirect Costs transferred to General Fund	\$ 520,500
Total Fund Expense	\$ 9,110,535

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 145-1-1****Article 7D Motion: Solid Waste Enterprise Operating Budget – Sub-Committee G**

Mr. Nearman moved that the Town vote to raise and appropriate \$919,621 (Items 70-72) to defray Solid Waste direct costs and transfer \$361,756 for Solid Waste indirect costs to the General Fund, and to meet said appropriation raise the sum of \$1,281,377 of Solid Waste Receipts as detailed in the Advisory & Finance Sub-Committee Report G and shown below:

SOLID WASTE	
Appropriated for Direct Costs	\$ 919,621
Indirect Costs transferred to General Fund	\$ 361,756
Total Fund Expense	\$ 1,281,377

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 146-1-0

Article 7E Motion: Airport Enterprise Operating Budget – Sub-Committee G

Mr. Nearman moved that the Town vote to raise and appropriate \$3,747,358 (Items 73-76) to defray Airport direct costs and transfer \$446,834 for Airport indirect costs to the General Fund, and to meet said appropriation raise the sum of \$4,194,192 of Airport Receipts as detailed in the Advisory & Finance Sub-Committee Report G and shown below:

AIRPORT	
Appropriated for Direct Costs	\$ 3,747,358
Indirect Costs transferred to General Fund	\$ 446,834
Total Fund Expense	\$ 4,194,192

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 139-1-3

Article 7F Motion: Cable Access Enterprise Operating Budget – Sub-Committee G

Mr. Nearman moved that the Town vote to raise and appropriate \$1,545,000 (Items 77-78) to defray Cable Access direct costs and to meet said appropriation raise the sum of \$1,545,000 of Cable Receipts as detailed in the Advisory & Finance Sub-Committee Report G.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 143-2-0

Article 8A Motion: Facility Capital Maintenance Stabilization Fund

Mr. Nearman moved that the Town vote to authorize the Select Board to appropriate \$500,000 to the Facility Capital Maintenance Stabilization Fund, as authorized by the provisions of G.L. c. 40, §5B as amended, and that to meet this appropriation raise and appropriate \$500,000 from the 2025 Tax Levy.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 144-2-1

Article 8B Motion: Nuclear Stabilization Fund

Mr. Canty moved that the Town vote to authorize the Select Board to appropriate \$500,000 to the Nuclear Stabilization Fund, as authorized by the provisions of G.L. c. 40, §5B as amended, and that to meet this appropriation raise and appropriate \$500,000 from the 2025 Tax Levy.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 118-28-4

Article 9: Capital Improvements

ITEM	DEPARTMENT	PROJECT DESCRIPTION	Appropriation	Funding
A1	Information Technology	VM Upgrade	\$300,000	Free Cash
A2	Information Technology	Network Switch Upgrade	\$445,071	Free Cash
A3	Information Technology	Fiber Network Expansion	\$250,000	Free Cash
A4	Information Technology	Laserfiche Upgrade	\$407,000	Free Cash
A5	Police	Firearms Replacement	\$154,000	Free Cash
A6	Police	Replacement of Security Gate	\$20,975	Free Cash
A7	Police	Street Lighting	\$40,000	Free Cash
A8	Fire	Rehabilitation of Pumping Engine #7	\$176,748	Free Cash
A9	Fire	Rehabilitate and Re-Power 33' Safeboat	\$179,747	\$89,874 Free Cash \$89,873 Fire Prevention Revolving Fund
A10	Harbormaster	State Pier Float Maintenance	\$25,000	Waterways Fund
A11	Harbormaster	Skiff Dock Replacement	\$110,000	Waterways Fund
A12	School	Redesign and Construction of South Elementary Well	\$240,000	Free Cash
A13	School	Indian Brook Intercom Replacement	\$63,645	Free Cash
A14	School	Nathaniel Morton 3rd Floor Ceiling Replacement	\$267,500	Free Cash
A15	School	Replace Dump Truck	\$108,741	Free Cash
A16	School	PCIS Flooring Replacement in Main Hallways	\$121,272	Free Cash
A17	School	Purchase School Bus	\$125,692	Free Cash
A18	School	Manomet Elementary Rubber Roof Replacement	\$388,500	Free Cash
A19	DPW Engineering	Implementation of Stormwater Compliance Plan	\$190,000	Free Cash
A20	DPW Engineering	Engineering Services for Sandwich St Culvert	\$342,000	Free Cash
A21	DPW Engineering	Townwide Drainage Repairs	\$500,000	Free Cash
A22	DPW Highway	Replace Sweeper - H304	\$456,000	Free Cash
A23	DPW Highway	Replace (2) 10-Wheel Dump Trucks	\$756,000	Free Cash
A24	DPW Highway	Replace (3) 2007 6-Wheel Dump Trucks	\$1,025,010	Free Cash
A25	DPW Highway	Replace F350 Dump Truck	\$140,400	Free Cash
A26	DPW Highway	Replace F350 Dump Truck	\$140,400	Free Cash
A27	DPW Administration	Roadway Preservation	\$3,000,000	\$1,500,000 Free Cash \$1,500,000 2025 Tax Levy
A28	DPW Facility Maintenance	Main Library Window Replacement	\$101,545	Free Cash
A29	DPW Fleet	Replace (2) Vehicle Lifts	\$59,686	Free Cash
A30	DPW Fleet	Fuel Efficiency Vehicles	\$35,000	Free Cash
A31	Energy & Environment (HHS)	Replacement of Animal Control Vehicle	\$60,000	Free Cash
A32	DPW Crematory	Rebuild of Retort #3	\$110,400	Free Cash
A33	DPW Cemetery	Replace Pickup Truck #73 with 24 F350 1-Ton	\$135,534	Free Cash
A34	DPW Cemetery	Vine Hills Cemetery Fence	\$57,200	Free Cash
A35	DPW Parks & Forestry	Replace Fencing at Sirrico Memorial Playground	\$96,086	Free Cash
A36	DPW Parks & Forestry	(2) Commercial Mowers	\$37,347	Free Cash
A37	Center For Active Living	Facility Intercom System	\$35,000	Free Cash
A38	Recreation	Master Plan for Forges Field	\$250,000	\$150,000 Free Cash \$100,000 Recreation Revolving Fund
A39	DPW Sewer	CMOM Program	\$500,000	Sewer Retained Earnings
A40	DPW Sewer	Sewer System Improvements	\$200,000	Sewer Retained Earnings
A41	DPW Sewer	#53 Mack Tank Truck Replacement	\$579,000	Sewer Retained Earnings
A42	DPW Sewer	Security Cameras Water Street Pump Station	\$104,000	Sewer Retained Earnings
A43	DPW Sewer	Vehicle #52 Ford F250 Replacement	\$88,000	Sewer Retained Earnings
A44	DPW Water	W443 1-Ton Dump Replacement	\$123,389	Water Retained Earnings
A45	Airport	Runway 6/24 And Taxiway Extension	\$380,000	Airport Retained Earnings
		Total Appropriation Articles 9 A1-A45	\$12,925,888	

Article 9 A17 Motion: Purchase School Bus

Mr. Nearman moved that the Town vote to appropriate \$125,692, as shown in the table above, for the payment of all costs incidental or related thereto, and that to meet this appropriation \$125,692 shall be transferred from Free Cash.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 140-5-2****Article 9 A24 Motion: Replace (3) 2007 6-Wheel Dump Trucks:**

Mr. Nearman moved that the Town vote to appropriate \$1,025,010, as shown in the table above, for the payment of all costs incidental or related thereto, and that to meet this appropriation \$1,025,010 shall be transferred from Free Cash.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 117-29-2****Article 9 A33 Motion: Replace Pickup Truck #73 with 24 F350 1-Ton**

Mr. Nearman moved that the Town vote to appropriate \$135,534, as shown in the table above, for the payment of all costs incidental or related thereto, and that to meet this appropriation \$135,534 shall be transferred from Free Cash.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 128-17-1****Article 9 A38 Motion: Master Plan for Forges Field:**

Mr. Nearman moved that the Town vote to appropriate \$250,000, as shown in the table above, for the payment of all costs incidental or related thereto, and that to meet this appropriation \$100,000 shall be transferred from the Recreation Revolving Fund and \$150,000 shall be transferred from Free Cash.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Carried, 133-11-0****Article 9 A45 Motion: Runway 6/24 And Taxiway Extension A**

Mr. Nearman moved that the Town vote to appropriate \$380,000, as shown in the table above, for the payment of all costs incidental or related thereto, and that to meet this appropriation \$380,000 shall be transferred from the Airport Retained Earnings.

Quantum of Vote: Majority / Roll Call**Town Meeting Vote: Failed, 26-117-3****Article 9 A1-A16, A18-A23, A25-A32, A34-A37, and A39-A44 Motion: (Remaining Items)**

Mr. Nearman moved that the Town vote to appropriate \$11,009,652, to pay costs of various capital projects listed as A1 through A16, A18- through A23, A25 through A32, A34 through A37 and A39 through A44 in Article 9 of the 2024 Annual Town Meeting Warrant as set forth in the Report & Recommendations of the Advisory & Finance Committee, as shown in the table above, and for the payment of all costs incidental or related thereto, and that to meet this appropriation: \$7,690,390 shall be transferred from Free Cash,

\$135,000 shall be transferred from the Waterways Fund,
\$89,873 shall be transferred from the Fire Prevention Revolving Fund,
\$1,471,000 shall be transferred from Sewer Retained Earnings,
\$123,389, shall be transferred from Water Retained Earnings, and
\$1,500,000 from the 2025 Tax Levy.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Carried, 137-8-1

Article 9 B1 Motion: Town Wharf Rehabilitation

Mr. Nearman moved that \$900,000 is appropriated for the purpose of financing the following projects, including the payment of costs incidental or related thereto:

ITEM	DEPARTMENT	PROJECT DESCRIPTION
B1	Harbormaster	Town Wharf Rehabilitation

that to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow \$820,000 and issue bonds or notes therefor under G.L. c.44 of the General Laws, or any other enabling authority, and \$80,000 shall be transferred from the Waterways Fund.

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Carried, 139-3-2

Article 9 B2 Motion: South Elementary 5/6 RTU's Replacement

Mr. Nearman moved that \$1,450,000 is appropriated for the purpose of financing the following projects, including the payment of costs incidental or related thereto:

ITEM	DEPARTMENT	PROJECT DESCRIPTION
B2	School	South Elementary 5/6 RTU's Replacement

that to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow \$1,450,000 and issue bonds or notes therefor under G.L. c.44 of the General Laws, or any other enabling authority.

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Carried, 141-1-1

Article 9 B3 Motion: WWTP Effluent Tertiary Filter

Mr. Nearman moved that \$9,492,000 is appropriated for the purpose of financing the following projects, including the payment of costs incidental or related thereto:

ITEM	DEPARTMENT	PROJECT DESCRIPTION
B3	Sewer Enterprise	WWTP Effluent Tertiary Filter

that to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow \$9,492,000 and issue bonds or notes therefor under G.L. c.44 of the General Laws, or any other enabling authority.

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Carried, 136-5-0

Article 9 B4 Motion: Water System Improvements

Mr. Nearman moved that \$1,790,800 is appropriated for the purpose of financing the following projects, including the payment of costs incidental or related thereto:

ITEM	DEPARTMENT	PROJECT DESCRIPTION
B4	Water Enterprise	Water System Improvements

that to meet this appropriation the Treasurer with the approval of the Select Board is authorized to borrow \$1,790,800 and issue bonds or notes therefor under G.L. c.44 of the General Laws, or any other enabling authority.

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Carried, 143-0-1

Article 10 Motion: Conveyance of Tax Title Property to Affordable Housing Trust

Mr. Nearman moved that the Town vote to transfer the care, custody, management, and control of the parcels listed below from the Town Treasurer for tax title purposes to the Affordable Housing Trust for the purpose of affordable housing and authorize the Affordable Housing Trust to execute any and all instruments as may be necessary to effectuate the vote taken hereunder, as follows:

PARCEL ID	LOCATION	LEGAL REFERENCE	RECORDING DATE
074-000-033-021	Off Snowberry Lane	Bk. 44311, Pg. 50	May 12, 2014
096-000-019-049	Off Colchester Drive	Bk. 14194, Pg. 255	March 11, 1996
114-000-002A-000	Off Wareham Road	Bk. 3726, Pg. 211	November 11, 1971

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Carried, 138-3-0

Article 11 Motion: Conveyance of Tax Title Property to Conservation Commission

Mr. Nearman moved that the Town vote to transfer the care, custody, management, and control of the parcels listed below as on file with the Town Clerk, from the Town Treasurer for tax title purposes to the Conservation Commission for conservation purposes pursuant to G.L. c. 40, section 8C; and further to authorize the Conservation Commission to execute any and all instruments as may be necessary to effectuate the vote taken hereunder, as follows:

Parcel ID	Location	Legal Reference	Recording Date
059-000-002-000	Woodland Near Island Pond	Bk. 3556, Pg. 704	October 24, 1969
059-000-003-000	Woodland Near Island Pond	Bk. 12109, Pg. 16	November 6, 2003

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Carried, 138-3-0

Article 21: Amend Zoning Bylaw § 207-11 Ground-Mounted Solar Photovoltaic Systems

Mr. Nearman moved that the Town vote to amend its Zoning Bylaws governing Ground-Mounted Solar Photovoltaic Systems (§ 207-11) in accordance with the “FINAL REPORT OF THE PLANNING BOARD ON THE PROPOSED AMENDMENT TO THE ZONING BYLAW” as it relates to providing additional clarification of screening measures and notification to abutting residences, while updating performance guarantee requirements.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Carried, 130-5-3

Article 14 Motion: Amend Zoning Bylaw – Accessory Dwelling Unit (ADU)

Mr. Nearman moved that the Town to amend the Zoning Bylaw Section 201.3 Definitions and to create a new section entitled Accessory Dwelling Units in accordance with the “FINAL REPORT OF THE PLANNING BOARD ON THE PROPOSED AMENDMENT TO THE ZONING BYLAW” to allow studio and one bedroom accessory apartments by right under certain conditions and subject to criteria, in all Residential and Mixed Use Zoning Districts as well as amend any other definitions, procedures, and provisions for said installations.

Motion to Amend Article 14:

Bill Abbott, Precinct 16, moved to amend Article 14 by deleting the words “all Residential and Mixed Use” after the words “allowed by right” and by inserting the words “the R20SL, R20MF, R25, R40, DH, LI/WF and WF” and further to amend by inserting the words after criteria 3 “ Accessory Dwelling Units located in the RR district must also be located on a Lot serviced by a municipal wastewater system” and to footnote this limitation in the Plymouth Zoning Bylaw Use table, as follows:

An Accessory Dwelling Unit is allowed by right in the R20SL, R20MF, R25, R40, DH, LI/WF and WF zoning districts provided that:

1. The principal Single-Family Dwelling and the Lot on which it is located conforms to the area and dimensional requirements of the underlying Zoning District; or
2. The principal Single-Family Dwelling and/or the Lot on which it is located do not conform to the area and dimensional requirements of the underlying Zoning District but the ADU does not create any new zoning non-conformities; and
3. It complies with all minimum standards of applicable health and building codes.

Accessory Dwelling Units located in the RR district must also be located on a Lot serviced by a municipal wastewater system.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Failed, 42-97-1

Main Motion Article 14 As Originally Moved As Amended

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 107-32-1

Article 15 Motion: Expand Historic District

Mr. Nearman moved that the Town vote under the provisions of MGL Chapter 40C, to expand the Plymouth Historic District as shown on a plan entitled "Plymouth Historic District Expansion 2024" dated November 1, 2024, prepared by Office of Planning and Development and is on file with the Town Clerk and by substituting § 90-2. Establishment in the Town General Bylaw with the following language:

§ 90-2. Establishment.

There is hereby established in the Town of Plymouth an historic district as shown on a plan entitled "Plymouth Historic District Expansion 2024" prepared for the Historic District Commission, Town of Plymouth, Massachusetts, dated November 1, 2023, prepared by Office of Planning and Development.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 124-16-0

MOTION TO ADJOURN:

Michael Babini, Precinct 3, moved that we adjourn this Annual Town Meeting to Monday, April 8, 2024 at 6:00 P.M. at Plymouth North High School.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 74-63-2

**ANNUAL TOWN MEETING
MOTIONS
April 8, 2024**

Article 16A Motion: Affordable Housing - Plymouth Area Coalition for the Homeless

Chris Merrill, Precinct 11, moved that the Town appropriates the sum of \$3,000,000, to pay costs of constructing 26 family shelter units and education center with a deed restricted for affordable housing on the property located at 54 Industrial Park Road Plymouth Massachusetts, lot 12A-6, on assessors map 102 by granting such funds to Plymouth Area Coalition for the Homeless, Inc. in exchange for which the Select Board are authorized to accept an affordable housing restriction pursuant to G.L. c.44B, §12 and G.L. c. 184, §§31-33 at 54 Industrial Park Road, Plymouth Massachusetts, and for the payment of costs incidental or related thereto, and that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow \$3,000,000 under G.L. c.44, §7(1), G.L. c.44B or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Carried, 98-36-3

Article 16B Motion: Affordable Housing – 132 Court St

Mr. Nearman moved that the Town appropriates the sum of \$960,000, to pay costs of constructing 6 affordable units with a deed restricted for affordable housing on the property located at 132 Court Street Plymouth Massachusetts, shown on assessors map 14, as Lot 6-1 by granting such funds to MEGRYCO, Inc. in exchange for which the Select Board are authorized to accept an affordable housing restriction pursuant to G.L. c.44B, §12 and G.L. c. 184, §§31-33 at 132 Court Street, Plymouth Massachusetts, and for the payment of costs incidental or related thereto, and that to meet this appropriation transfer \$558,723 from the Community Preservation Housing Reserve and appropriate \$401,277 from the Community Preservation Fiscal 2025 estimated revenues.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 102-34-1

16C Motion: Affordable Housing – Cranberry Commons at Redbrook

Mr. Nearman moved that the Town appropriates the sum of \$4,000,000, to pay costs of constructing a 62 units in a multi-family complex building with a deed restricted affordable housing on the property located at Cranberry Commons at Redbrook Plymouth Massachusetts, shown on assessors map 115 as lot 1-348 by granting such funds to Grantham Group, LLC in exchange for which the Select Board are authorized to accept an affordable housing restriction pursuant to G.L. c.44B, §12 and G.L. c. 184, §§31-33 at Off Wareham Road, Plymouth Massachusetts, and for the payment of costs incidental or related thereto, and that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow \$4,000,000 under G.L. c.44, §7(1), G.L. c.44B or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Carried, 104-31-1

Motion to reconsider Article 14

Nancy Davis, Precinct 2, moved to reconsider Article 14.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Failed, 24-111-0

Article 16D Motion: Open Space - Jenney Pond/Town Brook Trails

Mr. Nearman moved that the Town appropriates the sum of \$3,000,000, to pay costs of the creation and/or restoration and rehabilitation of land for recreational use pursuant to the Community Preservation Act, which land is commonly known as Jenney Pond and Town Brook Park, and is shown as Assessors Map 19, Lot C-6 and C-8A, and specifically for the trail creation, improvements and enhancements, and for the payment of costs incidental or related thereto, and that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow \$3,000,000 under G.L. c.44, §7(1), G.L. c.44B or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and further, in connection therewith, that the Select Board are authorized to grant to a nonprofit or charitable corporation a restriction in said land meeting the requirements of G.L. c.184, §§31-33.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Carried, 130-3-1

Article 16E Motion: Reduce Borrowing - Pilgrim Hall Museum

Mr. Nearman moved that the Town appropriates the sum of \$2,466,799 from Fiscal Year 2025 Community Preservation Act estimated annual revenues to pay costs of the historical preservation, restoration and rehabilitation for the Pilgrim Hall Museum, located at 75 Court Street Plymouth MA, and for the payment of costs incidental or related thereto; further that the borrowing authorized by votes of the Town under Article 9D at the 2023 Fall Annual Town Meeting is hereby reduced by the amount of \$2,466,799 to \$0 and such vote under Article 9D is, in all other respects, ratified and confirmed.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 136-1-0

Article 16F Motion: Reduce Borrowing - Stephens Field

Mr. Nearman moved that the Town appropriates the sum of \$871,041 from Fiscal Year 2025 Community Preservation Act estimated annual revenues to pay costs of the restoration and rehabilitation of Stephens Field as previously amended, and for the payment of costs incidental or related thereto; further that the borrowing authorized by vote of the Town under Article 16B at the Spring 2015 Town Meeting held is hereby reduced by the amount of \$871,041 to \$1,828,959 and such vote under Article 16B is, in all other respects, ratified and confirmed.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 135-1-0

Article 16G Motion: FY25 Annual Budget

Mr. Nearman moved that the Town vote to appropriate the sum of \$273,653 from the Fiscal Year 2025 estimated annual revenues of the Community Preservation Fund for the Fiscal Year 2025 Community Preservation Budget and Debt Service as follows:
\$160,511 for Administrative Budget (and all other necessary and proper expenses), and \$113,142 for Annual Debt Service Budget.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 131-2-1

Article 17: Amend Bylaw CH23, Article I Dog Control

Mr. Nearman moved that the Town vote to amend General bylaws, Chapter 23, Animals, Article I, Dog Control, by deleting it in its entirety and replacing with the proposed language as shown in the “REPORT & RECOMMENDATIONS OF THE ADVISORY AND FINANCE COMMITTEE” and as on file with the Town Clerk.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 131-1-3

Article 18: MBTA Communities

Mr. Nearman moved that the Town vote to amend the Plymouth Zoning Bylaw in accordance with the “FINAL REPORT OF THE PLANNING BOARD ON THE PROPOSED AMENDMENT TO THE ZONING BYLAW” by adding a new district, Section 206.6 - Multifamily Overlay District, and amend other sections of the Zoning Bylaw as necessary to create an as-of-right Multifamily Overlay District in compliance with the Commonwealth’s MBTA Communities law (MGL 40A, Section 3A), including establishing dimensional, affordable housing, signage, parking and procedural requirements related thereto, and to amend the Official Zoning Map (Sheet 2) to delineate the district

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 127-6-3

Article 19: Amend CH90 §E Historically Significant Buildings

Mr. Nearman moved that the Town vote to amend its General Bylaws, Chapter 90 section E., The Preservation of Historically Significant Buildings, subsection 3.3 by adding the underline text and deleting the ~~strikethrough~~ text as follows:

Upon receipt of the application the Commission shall vote an Initial Determination within twenty-one ~~fourteen~~ days as to whether the Significant Building is Preferably Preserved or Not Preferably Preserved.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 132-3-0

Article 20: WITHDRAWN**MOTION TO DISSOLVE**

Mr. Nearman moved to dissolve this Plymouth Annual Town Meeting.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Carried, 131-1-0

TOWN OF PLYMOUTH
FY2025 OPERATING BUDGET

Page 1 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2023 Actual Expended	2024 Revised Budget	2025 Department Request	2025 Town Meeting Approved	\$\$\$ Over/Under 2025 to 2024 Revised Budget
SUB-COMMITTEE A						
ADMINISTRATIVE SERVICES						
	A - TOWN MANAGER					
1	Personal Services	1,067,519	844,834	1,090,319	992,819	147,985
2	All Other Expenses	733,340	595,565	467,600	445,100	(150,465)
	Total Budget Request	1,800,860	1,440,399	1,557,919	1,437,919	(2,480)
	A - HUMAN RESOURCES					
3	Personal Services	319,783	427,118	455,662	455,662	28,544
4	All Other Expenses	92,432	135,175	154,050	139,050	3,875
	Total Budget Request	412,215	562,293	609,712	594,712	32,419
	A - TOWN CLERK					
5	Personal Services	470,246	395,201	413,067	413,067	17,866
6	All Other Expenses	234,613	216,180	224,475	224,475	8,295
7	Departmental Equipment	28,029	11,700	23,364	23,364	11,664
	Total Budget Request	732,888	623,081	660,906	660,906	37,825
	A - ELECTIONS & TOWN MEETING					
8	Personal Services	-	180,601	294,116	291,616	111,015
9	All Other Expenses	-	162,567	222,000	189,750	27,183
10	Departmental Equipment	-	40,450	5,532	5,532	(34,918)
	Total Budget Request	-	383,618	521,648	486,898	103,280
DEPARTMENT OF INSPECTIONAL SERVICES						
	A - BUILDING AND ZONING					
11	Personal Services	909,567	1,057,780	1,154,039	1,088,548	30,768
12	All Other Expenses	9,908	20,124	20,739	20,739	615
	Total Budget Request	919,475	1,077,904	1,174,778	1,109,287	31,383
FIXED COSTS						
	A - MEMBER BENEFITS					
13	All Other Expenses	8,584,048	9,322,796	8,826,725	8,826,725	(496,071)
	Total Budget Request	8,584,048	9,322,796	8,826,725	8,826,725	(496,071)
	A - TOWN INSURANCE					
14	All Other Expenses	1,876,747	2,106,524	2,422,869	2,422,869	316,345
	Total Budget Request	1,876,747	2,106,524	2,422,869	2,422,869	316,345
	TOTAL SUB-COMMITTEE A	14,326,234	15,516,615	15,774,557	15,539,316	22,701

TOWN OF PLYMOUTH
FY2025 OPERATING BUDGET

Page 2 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2023 Actual Expended	2024 Revised Budget	2025 Department Request	2025 Town Meeting Approved	\$\$\$ Over/Under 2025 to 2024 Revised Budget
SUB-COMMITTEE B						
DEPARTMENT OF FINANCE						
	B - ALL DIVISIONS					
15	Personal Services	2,176,428	2,476,015	2,624,632	2,624,632	148,617
16	All Other Expenses	463,461	561,492	561,543	557,543	(3,949)
	Total Budget Request	2,639,889	3,037,507	3,186,175	3,182,175	144,668
INFORMATION TECHNOLOGY						
	B - INFORMATION TECHNOLOGY					
17	Personal Services	694,605	751,199	990,238	833,403	82,204
18	All Other Expenses	1,326,452	1,668,452	2,134,458	2,104,458	436,006
19	Departmental Equipment	21,303	18,750	92,500	62,500	43,750
	Total Budget Request	2,042,360	2,438,401	3,217,196	3,000,361	561,960
FIXED COSTS						
	B - SALARY RESERVE FUND					
20	Personal Services	5,500	80,820	2,406,849	3,604,049	3,523,229
21	Personal Services	114,637	860,000	-	-	(860,000)
	Total Budget Request	120,137	940,820	2,406,849	3,604,049	2,663,229
	B - FINCOMM RESERVE FUND					
22	Reserve Fund	-	150,000	150,000	150,000	-
	Total Budget Request	-	150,000	150,000	150,000	-
	B - TAX TITLE AND FORCLOSURE					
23	All Other Expenses	99,525	261,000	261,000	261,000	-
	Total Budget Request	99,525	261,000	261,000	261,000	-
	B - PENSION CONTRIBUTIONS					
24	All Other Expenses	17,033,198	18,418,703	19,886,375	19,886,375	1,467,672
	Total Budget Request	17,033,198	18,418,703	19,886,375	19,886,375	1,467,672
	B - UNEMPLOYMENT COMPENSATION					
25	All Other Expenses	125,000	20,000	60,220	60,220	40,220
	Total Budget Request	125,000	20,000	60,220	60,220	40,220
	B - MEMBER INSURANCE					
26	All Other Expenses	39,191,047	41,012,013	40,067,273	40,067,273	(944,740)
	Total Budget Request	39,191,047	41,012,013	40,067,273	40,067,273	(944,740)
	B - OPEB TRUST FUNDING					
27	All Other Expenses	1,149,501	1,172,491	1,263,179	1,263,179	90,688
	Total Budget Request	1,149,501	1,172,491	1,263,179	1,263,179	90,688
	B - COMPENSATED ABSENCES					
28	All Other Expenses	125,000	125,000	150,000	150,000	25,000
	Total Budget Request	125,000	125,000	150,000	150,000	25,000
COMMUNITY DEBT						
	B - DEBT SERVICE					
29	All Other Expenses	15,743,706	16,280,796	18,368,694	18,368,694	2,087,898
	Total Budget Request	15,743,706	16,280,796	18,368,694	18,368,694	2,087,898
TOTAL SUB-COMMITTEE B		78,269,363	83,856,731	89,016,961	89,993,326	6,136,595

TOWN OF PLYMOUTH
FY2025 OPERATING BUDGET

Page 3 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2023 Actual Expended	2024 Revised Budget	2025 Department Request	2025 Town Meeting Approved	\$\$\$ Over/Under 2025 to 2024 Revised Budget
SUB-COMMITTEE C						
DEPARTMENT OF PUBLIC SAFETY						
	C - POLICE					
30	Personal Services	14,134,547	14,775,642	15,821,303	15,159,556	383,914
31	All Other Expenses	435,192	1,828,110	726,607	676,607	(1,151,503)
32	Departmental Equipment	493,341	549,360	794,527	594,527	45,167
	Total Budget Request	15,063,080	17,153,112	17,342,437	16,430,690	(722,422)
	C - HARBOR MASTER					
33	Personal Services	463,944	476,321	538,255	538,255	61,934
34	All Other Expenses	94,196	45,800	63,100	63,100	17,300
35	Fuel & Utilities	17,563	30,000	30,000	30,000	-
36	Departmental Equipment	12,000	-	11,000	11,000	11,000
	Total Budget Request	587,703	552,121	642,355	642,355	90,234
	C - FIRE					
37	Personal Services	14,305,392	14,957,730	15,626,625	15,421,668	463,938
38	All Other Expenses	412,856	490,334	540,951	540,951	50,617
39	Departmental Equipment	134,172	260,264	305,878	305,878	45,614
	Total Budget Request	14,852,421	15,708,328	16,473,454	16,268,497	560,169
	C - EMERGENCY MANAGEMENT					
40	Personal Services	68,438	51,954	57,471	57,471	5,517
41	All Other Expenses	25,064	54,900	1,347,968	1,347,968	1,293,068
	Total Budget Request	93,503	106,854	1,405,439	1,405,439	1,298,585
ENERGY AND ENVIRONMENT						
	C - ALL DIVISIONS					
42	Personal Services	619,323	622,328	747,786	747,786	125,458
43	All Other Expenses	69,993	79,200	131,200	131,200	52,000
44	Departmental Equipment	-	28,900	-	-	(28,900)
	Total Budget Request	689,316	730,428	878,986	878,986	148,558
	TOTAL SUB-COMMITTEE C	31,286,023	34,250,843	36,742,671	35,625,967	1,375,124

TOWN OF PLYMOUTH
FY2025 OPERATING BUDGET

Page 4 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2023 Actual Expended	2024 Revised Budget	2025 Department Request	2025 Town Meeting Approved	\$\$\$ Over/Under 2025 to 2024 Revised Budget
<u>SUB-COMMITTEE D</u>						
DEPARTMENT OF PUBLIC WORKS						
	D - ALL DIVISIONS					
45	Personal Services	6,635,165	7,574,470	7,686,730	7,592,473	18,003
46	All Other Expenses	2,329,283	2,427,030	2,473,179	2,473,179	46,149
47	Fuel & Utilities	2,060,751	2,494,380	2,494,380	2,494,380	-
48	Departmental Equipment	47,542	61,562	29,197	29,197	(32,365)
	Total Budget Request	11,072,740	12,557,442	12,683,486	12,589,229	31,787
FIXED COSTS						
	D - DPW SNOW AND ICE					
49	All Other Expenses	703,394	1,366,415	1,366,415	1,366,415	-
	Total Budget Request	703,394	1,366,415	1,366,415	1,366,415	-
	TOTAL SUB-COMMITTEE D	11,776,134	13,923,857	14,049,901	13,955,644	31,787

TOWN OF PLYMOUTH
FY2025 OPERATING BUDGET

Page 5 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2023 Actual Expended	2024 Revised Budget	2025 Department Request	2025 Town Meeting Approved	\$\$\$ Over/Under 2025 to 2024 Revised Budget
SUB-COMMITTEE E						
DEPARTMENT OF HEALTH & HUMAN SERVICES						
	E - ALL DIVISIONS					
50	Personal Services	3,256,947	3,382,058	3,670,357	3,670,357	288,299
51	All Other Expenses	1,126,002	1,308,280	1,348,008	1,273,008	(35,272)
52	Departmental Equipment	27,137	11,430	31,265	31,265	19,835
	Total Budget Request	4,410,086	4,701,768	5,049,630	4,974,630	272,862
DEPARTMENT OF PLANNING & DEVELOPMENT						
	E - PLANNING & DEVELOPMENT					
53	Personal Services	708,273	749,956	799,262	799,262	49,306
54	All Other Expenses	181,061	213,609	188,191	188,191	(25,418)
55	Departmental Equipment	7,500	-	-	-	-
	Total Budget Request	896,834	963,565	987,453	987,453	23,888
	E - REDEVELOPMENT AUTHORITY					
56	All Other Expenses	23,185	23,880	24,357	24,357	477
	Total Budget Request	23,185	23,880	24,357	24,357	477
TOTAL SUB-COMMITTEE E		5,330,105	5,689,213	6,061,440	5,986,440	297,227

**TOWN OF PLYMOUTH
FY2025 OPERATING BUDGET**

Page 6 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2023 Actual Expended	2024 Revised Budget	2025 Department Request	2025 Town Meeting Approved	\$\$\$ Over/Under 2025 to 2024 Revised Budget
<u>SUB-COMMITTEE F</u>						
PLYMOUTH SCHOOLS						
	F - PLYMOUTH SCHOOLS					
57		108,782,236	113,490,770	120,365,538	118,734,770	5,244,000
	Total Budget Request	108,782,236	113,490,770	120,365,538	118,734,770	5,244,000
FIXED COSTS						
	F - MEDICAID PROGRAM-SCHL REVOLV					
58	Personal Services	251,525	264,599	274,696	274,696	10,097
59	All Other Expenses	42,596	54,738	54,738	54,738	-
	Total Budget Request	294,121	319,337	329,434	329,434	10,097
	F - OUT OF DISTRICT TRANSPORTATION					
60	Personal Services	35,220	77,416	80,040	80,040	2,624
	Total Budget Request	35,220	77,416	80,040	80,040	2,624
TOTAL SUB-COMMITTEE F		109,111,577	113,887,523	120,775,012	119,144,244	5,256,721
TOTAL GENERAL FUND		250,099,435	267,124,782	282,420,542	280,244,937	5,256,721

TOWN OF PLYMOUTH
FY2025 OPERATING BUDGET

Page 7 of 7

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	2023 Actual Expended	2024 Revised Budget	2025 Department Request	2025 Town Meeting Approved	\$\$\$ Over/Under 2025 to 2024 Revised Budget
SUB-COMMITTEE G						
WATER BUDGET						
	G - WATER OPERATING					
61	Personal Services	1,438,857	1,635,158	1,632,241	1,632,241	(2,917)
62	Other Expenditures	1,229,638	1,500,423	1,500,423	1,500,423	-
63	Water Enterprise Debt	2,187,933	2,385,269	3,259,992	3,259,992	874,723
64	Transfer to OPEB Trust	13,060	13,321	14,192	14,192	871
	Total Budget Request	4,869,489	5,534,171	6,406,848	6,406,848	872,677
SEWER BUDGET						
	G - SEWER OPERATING					
65	Personal Services	338,814	388,528	397,900	397,900	9,372
66	Other Expenditures	4,772,891	5,510,566	5,613,976	5,613,976	103,410
67	Departmental Equipment	-	-	10,122	10,122	10,122
68	Sewer Enterprise Debt	3,095,340	2,609,559	2,565,591	2,565,591	(43,968)
69	Transfer to OPEB Trust	1,368	2,117	2,446	2,446	329
	Total Budget Request	8,208,413	8,510,770	8,590,035	8,590,035	79,265
SOLID WASTE BUDGET						
	G - SOLID WASTE OPERATING					
70	Personal Services	266,833	289,337	319,784	319,784	30,447
71	Other Expenditures	430,547	575,586	597,342	597,342	21,756
72	Transfer to OPEB Trust	2,192	2,675	2,495	2,495	(180)
	Total Budget Request	699,572	867,598	919,621	919,621	52,023
AIRPORT BUDGET						
	G - AIRPORT OPERATING					
73	Personal Services	635,249	705,733	724,074	724,074	18,341
74	All Other Expenses	2,358,076	2,919,750	2,974,850	2,974,850	55,100
75	Airport Enterprise Debt	39,650	38,400	42,150	42,150	3,750
76	Transfer to OPEB Trust	5,498	5,608	6,284	6,284	676
	Total Budget Request	3,038,473	3,669,491	3,747,358	3,747,358	77,867
CABLE ACCESS BUDGET						
	G - CABLE ACCESS OPERATING					
77	Other Expenditures	1,486,150	1,556,000	1,540,000	1,540,000	(16,000)
78	Departmental Equipment	2,362	5,000	5,000	5,000	-
	Total Budget Request	1,488,512	1,561,000	1,545,000	1,545,000	(16,000)
TOTAL SUB-COMMITTEE G		18,304,460	20,143,030	21,208,862	21,208,862	1,065,832
		18,304,460	20,143,030	21,208,862	21,208,862	1,065,832
TOTAL FY2025 BUDGET		268,403,895	287,267,812	303,629,404	301,453,799	14,185,987