

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 FALL ANNUAL TOWN MEETING**

Department: Airport	Priority #:	1
Project Title and Description: Airport F350 Truck	Total Project Cost:	90,000 airport share \$18,000

Department/Division Head: Matthew Cardillo

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: MassDOT Aeronautics 80% \$72,000, Local Airport free cash 20% \$18,000

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>			<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>	\$90,000		<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital					

Project Justification and Objective: This truck would replace a Ford F350 that was taken out of service last year due to the corrosion and deterioration of the truck's frame.

This F350 would be equipped with a snow plow as well as a sander. The truck would be utilized in the winter to make sure that all the paved access areas to the Airport would be cleared and salted/sanded.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.

MEMO



To: **Plymouth Selectboard, Advisory & Finance & Town Meeting**

From: **Matthew Cardillo, Airport Manager**

RE: **FY25 Fall Town Meeting Airport F350 Truck – Capital Article 4**

Date: **August 22, 2024**

The Plymouth Airport Commission is requesting the support with their purchase of a new F350 for the Plymouth Airport

This truck would replace a Ford F350 that was taken out of service last year due to the corrosion and deterioration of the truck's frame. This F350 would be equipped with a snowplow as well as a sander. The truck would be utilized in the winter to make sure that all the paved access areas to the Airport would be cleared and salted/sanded. If not being used in the winter it would be used by airport operations staff as well as airport management to complete duties at or around the airport. This would be purchased through an approved vendor on the VEH110: Light and Medium-Duty Vehicles State Contact.

Funding:

Like most of the airport's projects this project will be 80% funded by MassDOT Aeronautics and 20% funded by Airport Enterprise free cash. The breakdown of that funding is below:

MassDOT: \$72,000

Airport: \$18,000

Total \$90,000



Quote

#QU0709

7/30/2024

McGovern MHQ Inc

401 ELM STREET
MARLBOROUGH MA 01752
United States

Bill To **Ship To**

Brendan Nordahl PLYMOUTH MUNICIPAL AIRPORT 246 South Meadow Road PLYMOUTH MA 02360 United States	Brendan Nordahl PLYMOUTH MUNICIPAL AIRPORT 246 South Meadow Road PLYMOUTH MA 02360 United States
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Sales Rep	PO #	Memo	Expected Ready Date							
Edmund Miley Jr										
VIN	Make	Model	Color							
Quantity	Item	Description	Contract ID	Rate	Amount					
1	Vehicle Group									
Description										
VEHICLE										
1	F3B	FORD F350 4X4 PICKUP / 8FT Bed	PCC		\$47,114.00					
1	99A	Engine 6.8L V8 Gas	PCC		\$0.00					
1	HX	Exterior Color - Antimatter Blue	PCC		\$0.00					
1	AS	Interior Vinyl / Gray Slate / 40/20/40 Split Bench	PCC		\$0.00					
1	44F	Transmission 10 Speed Automatic TorqShift	PCC		\$0.00					
1	X3E	Electronic Locking Axle 3.73 Axle	PCC	\$430.00	\$421.40					
1	610A	Order Code 610A	PCC		\$0.00					
1	TDX	Tires LT275/70Rx18E BSW A/T	PCC	\$265.00	\$259.70					
1	64F	Wheels 18" Argent Painted Steel	PCC	\$0.00	\$0.00					
1	473	Snow Plow Prep Package	PCC	\$250.00	\$245.00					
1	96V	XL Chrome Package	PCC	\$225.00	\$220.50					
1	86M	Dual 68 AH/65 AGM Battery	PCC	\$210.00	\$205.80					
1	67B	410 Dual Amp Alternators (250amp + 160amp)	PCC	\$115.00	\$112.70					
1	61S	SPLASH GUARDS -FRONT	PCC	\$130.00	\$127.40					
1	62S	PLASH GUARDS - REAR	PCC	\$0.00	\$0.00					
1	18B	Back Platform Running Boards	PCC	\$320.00	\$313.60					



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Quote

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7/30/2024

Quantity	Item	Description	Contract ID	Rate	Amount
1	592	LED Roof Clearance Lights	PCC	\$95.00	\$93.10
1	66L	LED Box Lighting	PCC	\$60.00	\$58.80
1	85S	Tough Bed Spray-In Bedliner -inc: tailgate-guard, black box bed tie-down hooks and black bed attachment bolts	PCC	\$595.00	\$583.10
1	61N	Front & Rear Wheel Well Liners	PCC	\$325.00	\$318.50
1	66S	Upfitter Switches (6)	PCC	\$165.00	\$161.70
1	76C	Exterior Backup Alarm	PCC	\$175.00	\$171.50
VEHICLE SUB					\$50,406.80
CONTRACT EQUIP					
1	HD29PLOWPA	FISHER HD2 9' PLOW PARTS RTS	PCC	\$10,101.60	\$10,101.60
1	NEW ITEM	Rubber Deflector	PCC	\$654.35	\$654.35
1	NEW ITEM	Fisher- 1.8CuYd Spreader / Poly / Electric	PCC	\$10,120.00	\$10,120.00
4	IONA	Amber Flasher- Front Grill	PCC	\$224.00	\$896.00
2	TLIA	ION T-SERIES LINEAR LT AMBER- Surface Mount- Front Corners	PCC	\$217.00	\$434.00
2	TLIA	ION T-SERIES LINEAR LT AMBER- Surface Mount Rear Corners	PCC	\$217.00	\$434.00
4	TLIA	ION T-SERIES LINEAR LT AMBER- Under Tailgate	PCC	\$217.00	\$868.00
1	IT9AAAAP	MINI LIBERTY II PERM MT A/A/A/A	PCC	\$1,725.00	\$1,725.00
1	8895551	DRILL FREE LIGHT BAR CAB MOUNT FOR FORD	PCC	\$550.00	\$550.00
2	NP6BB	NANO-6 PIONEER BAIL MT 12V BLK	PCC	\$172.50	\$345.00
1	NMO15045080	ANTENNA BLACK ROOF MOUNT VHF/ UHF 0	PCC	\$113.54	\$113.54
1	NMOKUD	NMO 3/4" MOUNT NO CONNECTOR	PCC	\$35.00	\$35.00
1	HSN4031B	EXTERNAL MOTOROLA SPEAKER 7.5 WATT	PCC	\$201.27	\$201.27
1	NEW ITEM	RUN POWER LEADS FOR 2 WAY- CUSTOMER TO INSTALL	PCC	\$125.00	\$125.00
1	GRAPHICS- INHOUSE	Agency Door Seals	PCC	\$595.00	\$595.00



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Quote

#QUO709

7/30/2024

Quantity	Item	Description	Contract ID	Rate	Amount
1	NEW ITEM	Weathertech Floor Mats	PCC	\$165.84	\$165.84
1	NEW ITEM	Ventshades	PCC	\$138.20	\$138.20
1	SHOP SUPPLIES	SHOP SUPPLIES		\$175.00	\$175.00
CONTRACT EQUIP SUB					\$27,676.80
NON CONTRACT EQUIP					
1	DELIVERY FEE	DELIVERY FEE To Plymouth Airport		\$200.00	\$200.00
1	NEW ITEM	Estimated Ford '24 Model Year Increase		\$5,050.00	\$5,050.00
1	NEW ITEM	Estimated Materials Increase		\$2,750.00	\$2,750.00
NON CONTRACT EQUIP SUB					\$8,000.00
TRADE IN					
TRADE IN SUB					\$0.00
					\$86,083.60



QUO709



Quote

#QUO709

7/30/2024

Subtotal	\$86,083.60
Tax (0%)	\$0.00
Total	\$86,083.60

TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable. This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services. Quote is based on Current Information from the Client about the Project Requirements. Actual Cost may change once Project Elements are finalized. Trade value is subject to change based on time, mileage, and condition of the Vehicle at turn-in

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

Print Name

Title

Signature



QUO709