

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY25 FALL ANNUAL TOWN MEETING**

Department: Fire Department	Priority #:	2
Project Title and Description: Purchase and Equip Utility Task Vehicle	Total Project Cost:	\$52,069.00

Department/Division Head: Chief Neil Foley

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☒ Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: Fire Prevention Revolving \$25,000.00 - Org. 26242206 Obj. 540000

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY26</i>		
<i>Labor and Materials</i>			<i>FY27</i>		
<i>Administration</i>			<i>FY28</i>		
<i>Land Acquisition</i>			<i>FY29</i>		
<i>Equipment</i>	\$52,069.00		<i>FY30</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$52,069.00				

Project Justification and Objective: See attached memo

For Capital Project Requests:

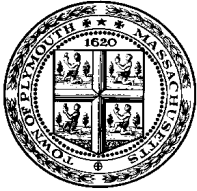
Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 10 + Years

Attach backup information, estimates, or justification to support this request.



Town of Plymouth
Fire Department
114 Sandwich Street
Plymouth, Massachusetts 02360
508-830-4213
Fax 508-830-4174

Date: July 22, 2024

To: Lynne Barrett, Finance Director
Derek Brindisi, Town Manager
Silvio Genao, Asst. Town Manager

Cc: Capital Improvement Committee
Select Board
Advisory and Finance Committee

From: Neil Foley, Chief of Department

Re: Purchase and Equip Utility Task Vehicle \$52,069.00

The Fire Department is seeking town meeting approval in the amount of **\$52,069.00** to purchase and equip a Utility Task Vehicle (UTV) to be used as an all terrain rescue vehicle. This UTV will provide access to off-road areas that are difficult to reach with traditional fire department apparatus. The UTV will be utilized for any public safety needs including, search and rescue operations, patient extrication from remote areas, and fire suppression. Additionally, it will support large special events such as the July 4th holiday and Thanksgiving parade. These vehicles are well-suited for these events, allowing for safer and less disruptive access to crowded areas in order to provide emergency services.

The Department believes this vehicle's relatively low cost will be a welcome and much needed complement to our mission.

Cost Estimate includes upfit and required equipment.

The Fire Safety and Prevention Revolving Account Org. 26242206 Obj. 540000 will provide 100% of the Funding Source for this project.