

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: 541/CAL	Priority #:	1
Project Title and Description: Moving wall replacement	Total Project Cost:	125,000.00

Department/Division Head: Michelle Bratti/Caitlyn Correa

Check if project is: New ☐ Resubmitted ☒ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s): FY26

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY27		
<i>Labor and Materials</i>	125,000	Estimate 9/30/24	FY28		
<i>Administration</i>			FY29		
<i>Land Acquisition</i>			FY30		
<i>Equipment</i>			FY31		
<i>Other</i>					
<i>Contingency</i>					
Total Capital					

Project Justification and Objective: The current model is motorized and has many electrical issues. Maintenance on this motorized wall is unattainable. The company suggested installing a manual wall which is much easier on maintenance and tends to last longer.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☒ No ☐
Can this project be phased over more than one fiscal year? Yes ☐ No ☐

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

Original wall was installed when the building was built in 2012.

What is the expected lifespan of this new/replacement equipment: 15-20 years

Attach backup information, estimates, or justification to support this request.

Caitlyn Correa

To: Neal Donahue
Subject: RE: Retracting Wall

From: Neal Donahue <ndonahue@alltechprod.com>
Sent: Monday, September 30, 2024 1:57 PM
To: Caitlyn Correa <ccorrea@plymouth-ma.gov>
Subject: RE: Retracting Wall

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Hi Caitlyn,

The best I can do for now is provide you with budget numbers as follows:

Function Room only:

Electric: \$175,000 - \$190,000

Manual: \$115,000 - \$125,000

Both budget numbers include the following:

- Demolition and disposal of the existing track, panels, and pocket doors.
- Furnish and install new track, panels, and pocket doors.
- Patch GWB soffit to paint ready condition.
- All equipment required for operable partition turnkey project.

Please note the following exclusions:

- Sales tax.
- All electrical wiring and connections.
- Paint.

I will send a formal proposal for both systems by the end of this week.

Please let me know if you have any questions.

Regards,
Neal T. Donahue

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ndonahue@alltechprod.com

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