

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY26 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Energy and Environment	<b>Priority #:</b>	<b>3 - Special</b>
<b>Project Title and Description:</b> Engineering for Black Cat Bog Restoration	<b>Total Project Cost:</b>	<b>98,243</b>

**Department/Division Head:**

**Check if project is:** New  Resubmitted  **Cost estimate was developed:** Internally  Externally

**For project re-submittals, list prior year(s):**

**List any funding sources and amounts already granted:**  Environmental Affairs Funds would be used for this work.

<b>Basis of Estimated Costs (attach additional information if available)</b>			<b>If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.</b>		
<b>Capital:</b>	<b>Cost</b>	<b>Comments</b>	<b>Fiscal Year:</b>	<b>Capital</b>	<b>Operations &amp; Maintenance</b>
<i>Planning and Design</i>	<b>98,243</b>		<i>FY27</i>		
<i>Labor and Materials</i>			<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>			<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>					
<b>Total Capital</b>	<b>98,243</b>				

**Project Justification and Objective:**  The Town received \$1,035,000 in state funds along with \$115,000 in CPA funds to acquire this property.

Restoration of the site will improve water quality at Billington Sea, Town Brook and Plymouth Harbor and improve habitat for fish and wildlife. Once the project engineering and permitting is underway we become eligible for state and federal restoration funds.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan  
Can this project be phased over more than one fiscal year?

Yes  No   
Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

**What is the expected lifespan of this new/replacement equipment:**

**Attach backup information, estimates, or justification to support this request.**

