

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Energy and Environment	Priority #: 4 - Special
Project Title and Description: Replacement of Vehicle	Total Project Cost: 52,805

Department/Division Head: David Gould/Michael Cahill

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Environmental Affairs Fund would cover the cost along with \$7,500 available in reimbursement from MA DEP.

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY27</i>		
<i>Labor and Materials</i>			<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>	52,805		<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	52,805				

Project Justification and Objective:

DEE seeks to replace ME6 (2010), a GMC Sierra truck with a salvage title (poor condition) by allocating ME9, a truck formerly used by Natural Resources Wardens for use at the beach. ME9 would be replaced with the new EV SUV for use by the Sustainability and Resiliency Coordinator.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Can this project be phased over more than one fiscal year?

Yes No

Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2010 GMC Sierra, 55,123 miles (Salvage Title)

What is the expected lifespan of this new/replacement equipment: 10 years

Attach backup information, estimates, or justification to support this request.



Estimate

Date: 9/23/2024

Estimate#

Customer ID:

To: Plymouth DPW
Rick Ragazzini

rragazzini@plymouth-ma.gov

Salesperson: **Jay Matisko**
774-556-2531
jmatisko@buycmg.com

Budget

Qty	Item #	Description	Unit Price	Line Total
1.00	1MB48	Chevy Equinox EV AWD		\$47,805.00
1.00		Color: TBD		included
1.00		Dual Level Charge cord		included
1.00		2LT Preferred Equipment		included
1.00		Forward Collision Alert		included
1.00		Lane keep assist		Included
1.00		2025 Estimated model increase		\$5,000.00

Special Instructions:	Custom or Special Orders are Non-Refundable	Subtotal	\$ 52,805.00
	This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.	Sales Tax	
	Estimate is Based on Current Information From Client About the Project Requirements	Grand Total	\$ 52,805.00
	Actual Cost May Change Once Project Elements are Finalized		

Thank You For Choosing The Colonial Way!