

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Facilities	Priority #: 3-2
Project Title and Description: PDHQ Locker Room / Restroom Renovation	Total Project Cost: 458,390

Department/Division Head: K. J. Anderson

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s): N/A

List any funding sources and amounts already granted: N/A

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
Planning and Design	45,839		FY27		
Labor and Materials	412,551		FY28		
Administration			FY29		
Land Acquisition			FY30		
Equipment			FY31		
Other					
Contingency					
Total Capital	458,390				

Project Justification and Objective: Built in 1995, Police Dept HQ interior restroom and locker room facilities are original construction and the associated plumbing and fixtures are dated, dingy, and inadequate when measured against the growth of the department over 30 years.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 20 years

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

Department of Public Works
159 Camelot Drive
Plymouth, Massachusetts 02360
508-830-4162

MEMORANDUM

Date: 01OCT2024

To: L. A. Barrett
Finance Director

From: K. J. Anderson
DPW Facilities Manager

Thru: W. A. Coyle
DPW Director

Subject: POLICE DEPT HQ LOCKER ROOM / RESTROOMS FY26 CAPITAL REQUEST

1. Built in 1995, the police headquarters at 20 Long Pond Rd is heavily trafficked as the department has grown significantly in the past 30 years. The sworn members of the Plymouth Police Department (PPD) are dedicated to the service and protection of all who visit, work, and live in the town. Their mission is to safeguard the public trust, protect life and property, and uphold the law. Receiving accreditation status from the Massachusetts Police Accreditation Commission (MPAC) is demonstrative of the department's commitment to the safety and security of Plymouth residents.
2. The locker room, adjacent restroom, and command restrooms with associated plumbing have fallen into a state of disrepair through heavy usage and minimal maintenance. The spaces are dingy, dated, worn, and in need of renovation to support the number of officers and administrative support staff on duty daily.
3. A Facility Condition assessment was completed in 2019 which determined that interior upgrades would be required within a five-year period to maintain a safe and satisfactory living condition. The female restroom and two Command restrooms (M+F) will be included in the renovations.
4. Facilities Division (422) is requesting funding in the amount of \$458,390 to complete renovations to the locker room and restrooms at PPD HQ to support our officers in a manner consistent with the support they provide residents and visitors of Plymouth, MA.
5. Thank you for your consideration.