

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: HIGHWAY	Priority #:	2
Project Title and Description: Replace F-350 Utility Body	Total Project Cost:	\$112,830.00

Department/Division Head: Highway Tim Balboni

Check if project is: New ☒ Resubmitted ☐ Cost estimate was developed: Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY27</i>		
<i>Labor and Materials</i>			<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>	\$94,025.00		<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>	\$18,800.00				
Total Capital	\$112,830.00				

Project Justification and Objective: High mileage, 130,678. Frame and utility body is rotting out and it's in poor condition

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
 Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2012 Ford F-250 Utility 1FTBF2AT5CEA45311 very poor condition

What is the expected lifespan of this new/replacement equipment: 15 / 20 years

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

Department of Public Works
159 Camelot Drive
Plymouth, Massachusetts 02360
Office: (508) 830-4162

William A. Coyle, P.E.
Director of Public Works

James L. Downey,
Assistant Director of Public Works

MEMORANDUM

Date: May 16, 2024

To: Lynne Barret, Finance Director

From: William Coyle, P.E. DPW Director

RE: 2026 DPW Highway Capital

The DPW - Highway Division is requesting \$738,674 in fiscal year 2026 to replace 4 pieces of equipment that are in disrepair. The cost to continue maintaining these vehicles is not justifiable and in some cases the age of the equipment may create a safety concern if left in service.

Attached, please find quotes for a 1-Ton Bucket Truck, 1-Ton Utility Body, Roadside Mower and a Skid Steer. All four pieces of equipment are critical to the operations and maintenance of DPW infrastructure and highway operations.

Please let me know if you have any questions or require additional information.



Preview Order D004 - X3B 4x4 Super Cab SRW: Order Summary Time of Preview: 09/30/2024 11:34:04 Receipt: NA

Dealership Name: Colonial Ford, Inc.

Sales Code: F11647

Dealer Rep.	Dell Roderick	Type	Fleet	Vehicle Line	Superduty	Order Code	D004
Customer Name	COLONIAL FORD	Priority Code	M1	Model Year	2025	Price Level	515

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F350 4X4 SUPERCAB PICKUP/164	\$51925	PLATFORM RUNNING BOARDS	\$445
164 INCH WHEELBASE	\$0	11300# GVWR PACKAGE	\$0
GREEN GEM	\$660	50 STATE EMISSIONS	\$0
VINYL 40/20/40 SEATS	\$0	BACKGLASS DEFROST	\$0
MEDIUM DARK SLATE	\$0	POWER SLIDING REAR WINDOW	\$405
PREFERRED EQUIPMENT PKG.610A	\$0	SNOW PLOW PREP PACKAGE	\$250
.XL TRIM	\$0	.RAPID HEAT SUPPLEMENTAL HEATER	\$0
.AIR CONDITIONING -- CFC FREE	\$0	ROOF CLEARANCE LIGHTS	\$95
.AM/FM STEREO MP3/CLK	\$0	JACK	\$0
6.7L POWER STROKE V8 DIESEL	\$10495	UPFITTER SWITCHES	\$165
10-SPEED AUTO TORQSHIFT	\$0	410 AMP ALTERNATOR	\$0
.LT245/75R17E BSW ALL-SEASON	\$0	DUAL BATTERY	\$0
3.31 ELECTRONIC-LOCKING AXLE	\$430	PRIVACY GLASS	\$30
JOB #1 ORDER	\$0	FUEL CHARGE	\$0
CV LOT MANAGEMENT	\$0	PRICED DORA	\$0
FRONT LICENSE PLATE BRACKET	\$0	DESTINATION & DELIVERY	\$1995
TOTAL BASE AND OPTIONS			MSRP \$66895
DISCOUNTS			NA
TOTAL			\$66895

ORDERING FIN: ST999 END USER FIN: ST999

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

Customer Signature

Date

total \$94025

This order has not been submitted to the order bank.
This is not an invoice.

BRAKE & CLUTCH INC.**QUOTATION****63 BRIDGE ST. SALEM, MA. 01970****978-745-2500,4484-FAX****WWW.BRAKEANDCLUTCH.COM****TO: COLONIAL FORD****CHASSIS TYPE****ATTN: DELL****8' BED****FROM: JEFF****LAST 8 OF VIN#****DATE: 9/30/2024****STOCK #****TBD**

NOTE SPECIAL CONSIDERATIONS FOR 2023/2024 PICK UP TAKE OFF LIMITATION PER FORD

READING U98ASW CLASSIC II STEEL SERVICE BODY**SRW 56" C/A REQUIRED****STANDARD FEATURES -**

BODY LENGTH: 98" BODY WIDTH: 77.5" UNDERSTRUCTURE: 5"
COMPARTMENT HEIGHT: 40" COMPARTMENT DEPTH: 14.5" LOAD FLOOR WIDTH: 48.5"
COMPLETE STAINLESS STEEL PADDLE LATCHES WITH ROTARY LOCKS
A60 GALVANNEALED STEEL, E-COAT IMERSION PRIMING SYSTEM
PATENTED HIDDEN HINGES WITH OVERLAPPING DOOR CONSTRUCTION
FLUSH MOUNT LED TAIL LIGHTS
NITROGEN GAS STRUT DOOR HOLDERS ON ALL VERTICAL DOORS
FULLY PRIMED & UNDERCOATED UNDERSTRUCTURE
STANDARD SHELVING & DIVIDERS
POOCHED REAR BUMPER
READING 6 YEAR LIMITED WARRANTY

INCLUDES AFTERMARKET FUEL DELIVERY KIT, BCM FLASH

LIQUID TOPCOAT PAINT - ALL EXTERIOR SURFACES: GEM GREEN
INCLUDES DOOR JAMBS AND INSTALLATION OF NEW RUBBER DOOR SEALS.
EXACT PAINT MATCH NOT GUARANTEED.

COMPLETE & INSTALLED- DELIVERED

OPTIONS: (SELECT FROM LIST BELOW)☒ **X** LINEX CARGO AREA, BOX TOPS & BUMPER