

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Parks and Forestry	Priority #:	3
Project Title and Description: Replace Parks Truck 23, utility pickup truck	Total Project Cost:	\$112,830

Department/Division Head: Nick Faiella

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY27		
<i>Labor and Materials</i>			FY28		
<i>Administration</i>			FY29		
<i>Land Acquisition</i>			FY30		
<i>Equipment</i>	\$94,025		FY31		
<i>Other</i>					
<i>Contingency</i>	\$18,805	20% for price increases and unknowns			
Total Capital	\$112,830				

Project Justification and Objective: Please see attached justification and back up. _____

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
 Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

Year: 2013, Make: Ford, Model: F-150, VIN: 1FTFX1ET9DFD18698

What is the expected lifespan of this new/replacement equipment: 10 YEARS

Attach backup information, estimates, or justification to support this request.

FY26 Capital Improvement Request

Parks and Forestry

Priority: 3 – Replace “Parks truck 23” with F350 Pickup Utility Bed

Project Justification and Objective:

Truck P23 is currently 13 years old with over 100,000 miles and is out of service with a projected repair cost of \$4,659 (attached). This truck is in the fleet maintenance barn as often as it is on the road due to old age, wear and tear, and truck life expectancy. P23 is primarily used for the Parks Small Engine Repair Mechanic when needing to pick up parts or make emergency repairs on the field. For example: this truck would meet a crew at a park or cemetery location, to make an unexpected repair such as a broken engine belt or a broken recoil. Tools are currently stored in the bed toolbox or in the extended cab of the P23 truck. The proposed replacement would be a pickup truck with a utility bed for lockable tool storage allowing appropriate space for tools and equipment needed on the go.



Preview Order D004 - X3B 4x4 Super Cab SRW: Order Summary Time of Preview: 09/30/2024 11:31:04 Receipt: NA

Dealership Name: Colonial Ford, Inc.

Sales Code: F11647

Dealer Rep.	Dell Roderick	Type	Fleet	Vehicle Line	Superduty	Order Code	D004
Customer Name	COLONIAL FORD	Priority Code	M1	Model Year	2025	Price Level	515

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F350 4X4 SUPERCAB PICKUP/164	\$51925	PLATFORM RUNNING BOARDS	\$445
164 INCH WHEELBASE	\$0	11300H GVWR PACKAGE	\$0
GREEN GEM	\$660	50 STATE EMISSIONS	\$0
VINYL 40/20/40 SEATS	\$0	BACKLASS DEFROST	\$0
MEDIUM DARK SLATE	\$0	POWER SLIDING REAR WINDOW	\$405
PREFERRED EQUIPMENT PKG.610A	\$0	SNOW PLOW PREP PACKAGE	\$250
.XL TRIM	\$0	RAPID HEAT SUPPLEMENTAL HEATER	\$0
AIR CONDITIONING -- CFC FREE	\$0	ROOF CLEARANCE LIGHTS	\$95
AM/FM STEREO MP3/CLK	\$0	JACK	\$0
6.7L POWER STROKE V8 DIESEL	\$10495	UPFITTER SWITCHES	\$165
10-SPEED AUTO TORQSHIFT	\$0	410 AMP ALTERNATOR	\$0
17245/75R17E BSW ALL-SEASON	\$0	DUAL BATTERY	\$0
3.31 ELECTRONIC-LOCKING AXLE	\$430	PRIVACY GLASS	\$30
JOB #1 ORDER	\$0	FUEL CHARGE	\$0
CV LOT MANAGEMENT	\$0	PRICED DORA	\$0
FRONT LICENSE PLATE BRACKET	\$0	DESTINATION & DELIVERY	\$1995
			MSRP
TOTAL BASE AND OPTIONS			\$66895
DISCOUNTS			NA
TOTAL			\$66895

ORDERING FIN: \$1999 END USER FIN: \$1999

Customer Name:
Customer Address:

66895
\$17645 Util. Body
\$7990 8' Plow
\$1495 Strobe Lights

Customer Email:

Customer Phone:

Customer Signature:

Date:

total *94025

This order has not been submitted to the order bank.
This is not an invoice.

+ Taxes and Fees

BRAKE & CLUTCH INC.**QUOTATION****63 BRIDGE ST. SALEM, MA. 01970****978-745-2500,4484-FAX****WWW.BRAKEANDCLUTCH.COM****TO: COLONIAL FORD****CHASSIS TYPE****ATTN: DELL****8' BED****FROM: JEFF****LAST 8 OF VIN#****DATE: 9/30/2024****STOCK #****TBD****NOTE SPECIAL CONSIDERATIONS FOR 2023/2024 PICK UP TAKE OFF LIMITATION PER FORD****READING U98ASW CLASSIC II STEEL SERVICE BODY****SRW 56" C/A REQUIRED****STANDARD FEATURES -**

BODY LENGTH: 98" BODY WIDTH: 77.5" UNDERSTRUCTURE: 5"
COMPARTMENT HEIGHT: 40" COMPARTMENT DEPTH: 14.5" LOAD FLOOR WIDTH: 48.5"
COMPLETE STAINLESS STEEL PADDLE LATCHES WITH ROTARY LOCKS
A60 GALVANNEALED STEEL, E-COAT IMERSION PRIMING SYSTEM
PATENTED HIDDEN HINGES WITH OVERLAPPING DOOR CONSTRUCTION
FLUSH MOUNT LED TAIL LIGHTS
NITROGEN GAS STRUT DOOR HOLDERS ON ALL VERTICAL DOORS
FULLY PRIMED & UNDERCOATED UNDERSTRUCTURE
STANDARD SHELVING & DIVIDERS
POOCHED REAR BUMPER
READING 6 YEAR LIMITED WARRANTY

INCLUDES AFTERMARKET FUEL DELIVERY KIT, BCM FLASH**LIQUID TOPCOAT PAINT - ALL EXTERIOR SURFACES- GEM GREEN**

INCLUDES DOOR JAMBS AND INSTALLATION OF NEW RUBBER DOOR SEALS.
EXACT PAINT MATCH NOT GUARANTEED.

COMPLETE & INSTALLED- DELIVERED**OPTIONS: (SELECT FROM LIST BELOW)**

 X LINEX CARGO AREA, BOX TOPS & BUMPER



COLONIAL
AUTOMOTIVE GROUP



COLONIAL FORD OF PLYMOUTH

11 PILGRIM HILL RD.
PLYMOUTH, MA 02360
508-746-3400

WWW.COLONIALFORD.COM

48938PLY

Est Deliver Date: 10/01/2024

Printed: 10/01/2024 11:18

Sold To R.O. SALE
PLYMOUTH PUBLIC WORKS
159 CAMELOT DR
PLYMOUTH, MA 02360

VIN: 1FTFX1ET9DFD18698

Service Advisor: 658

(508) 830-4162 (HOME)
(781) 831-4700 (WORK)

Ship To R.O. SALE
PLYMOUTH PUBLIC WORKS
159 CAMELOT DR
PLYMOUTH, MA 02360

DATE	QUOTE NO.	REPAIR ORDER
10/01/2024	48938	80513
SOLD BY	PAY TYPE	P.O. NO.

972

Repair Order
Quote

1 day
out A18

NO RETURNS ON SHEET METAL OR ELECTRICAL PARTS
ONCE GLASS IS ORDERED IT CANNOT BE CANCELLED

RETURNS MUST BE SENT WITHIN 21 DAYS OF PURCHASE
ALL RETURNS SUBJECT TO 20% HANDLING FEE

QTY	PART NUMBER	DESCRIPTION	BIN	LIST	NET	AMOUNT
1	DL3Z 6K682 F	TURBOCHARGER ASY	1008-C	945.00	708.75	708.75
1		CLEAN CORE		250.00	250.00	250.00
1	BL3Z 9430 D	MANIFOLD ASY -	1009-F	313.33	235.00	235.00
1	BL3Z 9G441 E	TUBE ASY	1090-B	121.50	91.13	91.13
1	BL3Z 6N652 B	GASKET	1061-F	9.11	6.83	6.83
1	CL3Z 9450 A	GASKET - EXHAUST MAN	1090-B	25.67	19.25	19.25
1	W715673 S900	BOLT	HW2-I	13.33	10.00	10.00
1	BL3Z 8L625 F	OIL COOLER AND	1061-D	30.44	22.83	22.83
1	BL3Z 8A520 A	TUBE ASY	1071-G	25.83	19.37	19.37
1	BL3Z 8K153 AB	TUBE - WATER OUTLET	1071-C	53.58	40.19	40.19
2	BL3Z 6A968 JD	CONNECTOR - OIL TUBE	1206	15.55	11.06	23.32
1	BL3Z 6A968 B	CONNECTOR - OIL TUBE	1206	11.12	8.34	8.34
1	BL3Z 6A968 C	CONNECTOR - OIL TUBE	1206	12.63	9.47	9.47
1	BL3Z 9448 C	GASKET	1306	68.83	51.62	51.62
1	CL3Z 9450 A	GASKET - EXHAUST MAN	1090-B	25.67	19.25	19.25
9	W701706 S430	NUT - HEX. - FLANGED	HW1-J	2.44	1.83	16.47
9	W712244 S300	STUD	HW2-G	1.88	1.41	12.69
1	BL3Z 9450 A	GASKET	1090-B	30.50	22.88	22.88
1	BL3Z 9N496 A	ADAPTOR	1091-D	31.17	23.38	23.38
2	W520514 S440	NUT - HEX.	HW1-C	2.06	1.55	3.10
2	W716667 S900	STUD	HW2-J	15.50	11.63	23.26
1	AA5Z 8714 A	FILTER ASY - OIL	1319	8.95	6.71	6.71
6	XO 5W30 BSP	5W30 SYTH/BLEND	SHOP	5.10	3.83	22.98
3	VC 13DL G	ANTI-FREEZE	1119	15.99	14.99	44.97

Continued...

Thank You

Any warranties on the products sold hereby are those made by the manufacturer. The Seller hereby expressly disclaims all warranties, either expressed or implied, including any implied warranty of merchantability of fitness for a particular purpose, and neither assumes nor authorizes any other person to assume for it any liability in connection with sale of said products.

Received by _____

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COLONIAL
AUTOMOTIVE GROUP



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508-746-3400
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QTY	PART NUMBER	DESCRIPTION	BIN	LIST	NET	AMOUNT
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Continued...

Sub Total	1691.79
Tax	0.00
TOTAL QUOTE-DO NOT PAY	1691.79
QUOTE - QUOTE - QUOTE - QUOTE	

Thank You

Any warranties on the products sold hereby are those made by the manufacturer. The Seller hereby expressly disclaims all warranties, either expressed or implied, including any implied warranty of merchantability or fitness for a particular purpose, and neither assumes nor authorizes any other person to assume for it any liability in connection with sale of said products.

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Repair Work Sheet

Year: 2013 Model: Ford F350 Engine: _____

Comments	







