

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Water Division	Priority #:	1
Project Title and Description: Distribution System Improvements	Total Project Cost:	\$750,000

Department/Division Head: Peter Gordon

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY27</i>	\$250,000	
<i>Labor and Materials</i>	\$750,000		<i>FY28</i>	\$250,000	
<i>Administration</i>			<i>FY29</i>	\$250,000	
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>			<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital					

Project Justification and Objective: Distribution system improvement funding will be used to identify and replace lead service lines, repair or replace valves and piping in Plymouth's pressure reducing valve vaults, and any other critical infrastructure repairs or upgrades as necessary.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

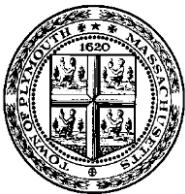
For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

Water Division
169 Camelot Drive
Plymouth, Massachusetts 02360

MEMO

To: Lynne Barret, Finance Director

From: Peter Gordon, Water Division Superintendent

**CC: Derek Brindisi, Town Manager
Silvio Genao, Assistant Town Manager
William Coyle, Director of Public Works**

Distribution System Improvements

The Water Division is requesting the sum of \$750,000.00 for improvements to the distribution system. The primary intent of this funding will be to aid the Division in the identification and replacement of residential lead service lines in accordance with the Lead and Copper rule revisions that will be promulgated by the EPA and instituted by the DEP on October 16, 2024. Additional funding for lead service line replacement will be requested once the precise number and location of all remaining lead service lines has been determined. If approved, this article will also help fund inspection, maintenance, and any necessary repairs of the Towns 5 pressure reducing valves. All 5 pressure reducing valves are currently inactive however, since they are located in vaults below ground level and are not buried, they do represent areas of potential vulnerability and as so must be appropriately maintained.

**Peter Gordon
Water Division Superintendent
Plymouth MA. 02360
508-830-4162 ex. 12141**