

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Fire 220	Priority #:	3
Project Title and Description: Replace and Equip Command Vehicles	Total Project Cost:	\$166,238.00

Department/Division Head: Chief Neil Foley

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: \$100,000.00 Fire Prevention Revolving account

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY27</i>		
<i>Labor and Materials</i>			<i>FY28</i>		
<i>Administration</i>			<i>FY29</i>		
<i>Land Acquisition</i>			<i>FY30</i>		
<i>Equipment</i>	\$166,238.00	Price includes allowance for required emergency warning lights	<i>FY31</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$166,238.00				

Project Justification and Objective:

Both Vehicles are at end of life and require replacement.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2008 Tahoe VIN#1GNFK13018R269581 Fair 2008 Tahoe VIN#1GNFK13028J239777 Poor

What is the expected lifespan of this new/replacement equipment: 15+ years

Attach backup information, estimates, or justification to support this request.



Town of Plymouth
Fire Department
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Plymouth, Massachusetts 02360
508-830-4213
Fax 508-830-4174

Date: October 9, 2024

To: Capital Improvement Committee

Cc: Lynne Barrett, Finance Director
Derek Brindisi, Town Manager
Silvio Genao, Asst. Town Manager
Sandra Strassel, Procurement Officer

From: Neil Foley, Chief of Department

Re: Fire Department Request to Replace and Equip two Command Vehicles (\$166,238.00)

Fire department command vehicles are specialized four-wheel-drive vehicles designed to meet the unique needs of the department during emergencies, both on and off-road and in all weather conditions. These vehicles are equipped with the latest technology for effective command and control at complex emergency scenes.

The new vehicles will replace two 2008 Chevy Tahoe's: C13 VIN# 1GNFK13018R269581 and C14 VIN# 1GNFK13028J239777. Vehicle C14 has already been taken out of service due to extensive corrosion of its frame. C13 is in fair condition, but any major component failure will also lead to its removal from service.

This project has been included in the department's capital plan for replacement at the Spring Town Meeting. Delaying it to a future meeting could impact the department's operational capacity.

Partial funding for this project will come from the Fire Safety and Prevention Revolving Account (Org. 2624226, Obj. 540000), which will provide up to \$100,000.00.