

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY26 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Plymouth Public Schools	<b>Priority #:</b> 3
<b>Project Title and Description:</b> Manomet Ele Replace Rubber Roof(added scope)	<b>Total Project Cost:</b> \$240,000.00

**Department/Division Head:** School Facilities - Matt Durkee

**Check if project is:** New  Resubmitted  **Cost estimate was developed:** Internally  Externally

**For project re-submittals, list prior year(s):** CAP PLAN FY25

**List any funding sources and amounts already granted:** \$388,500 - CAP PLAN FY 25

<b>Basis of Estimated Costs (attach additional information if available)</b>			<b>If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.</b>		
<b>Capital:</b>	<b>Cost</b>	<b>Comments</b>	<b>Fiscal Year:</b>	<b>Capital</b>	<b>Operations &amp; Maintenance</b>
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$200,000.00		<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>	\$40,000				
<b>Total Capital</b>	<b>\$240,000.00</b>				

**Project Justification and Objective:** The PPS bid the Manomet Roof Replacement for the summer of '24. There was added scope to the original roof project because of the new roofing insulation bringing the roof elevation up over the existing cafeteria windows. Resubmitting to address the added masonry scope of the project.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Can this project be phased over more than one fiscal year?

Yes  No   
Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment



What is the expected lifespan of this new/replacement equipment: 25 years

**Attach backup information, estimates, or justification to support this request.**