

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #:	3
Project Title and Description: Manomet Ele Replace Rubber Roof(added scope)	Total Project Cost:	\$240,000.00

Department/Division Head: School Facilities - Matt Durkee

Check if project is: New ☐ Resubmitted ☒ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s): CAP PLAN FY25

List any funding sources and amounts already granted: \$388,500 - CAP PLAN FY 25

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
Planning and Design			FY23		
Labor and Materials	\$200,000.00		FY24		
Administration			FY25		
Land Acquisition			FY26		
Equipment			FY27		
Other					
Contingency	\$40,000				
Total Capital	\$240,000.00				

Project Justification and Objective: The PPS bid the Manomet Roof Replacement for the summer of '24. There was added scope to the original roof project because of the new roofing insulation bringing the roof elevation up over the existing cafeteria windows. Resubmitting to address the added masonry scope of the project.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 25 years

Attach backup information, estimates, or justification to support this request.