

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #:	5
Project Title and Description: South High Maintenance Garage	Total Project Cost:	\$69,390.00

Department/Division Head: School Facilities - Matt Durkee

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☒ Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
Planning and Design			FY23		
Labor and Materials	\$69,390.00		FY24		
Administration			FY25		
Land Acquisition			FY26		
Equipment			FY27		
Other					
Contingency					
Total Capital	\$69,390.00				

Project Justification and Objective: The South High Maintenance Garage needs work to make it a safe and healthy place for our employees.

Paving to make a safe work place for our trucks, plows, sanders. Current large potholes make this process dangerous. Replace current carpet since a water damage. New ceiling tiles, paint, roof work and gutters.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Yes ☐ No ☒

Can this project be phased over more than one fiscal year?

Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.

PRESTIGE SEALCOATING

DRIVEWAYS-SIDEWALKS-PARKING LOTS

www.pavingbyprestige.com

NAME: Plymouth South High School- Maintenance Building

ADDRESS: 490 Long Pond Road

CITY: Plymouth, MA 02360

PHONE: (508) 830-4390 **E-Mail:** mdurkee@plymouth.k.12.ma.us

- ☐ Prep area around maintenance building for Asphalt Installation
- ☐ Areas include: Triangle dirt/grass area; Roadway into Maintenance Building; Front of Maintenance Building; Plow Area; Risers for Caps/Drains.
- ☐ Add Re-Processed Gravel to necessary areas
- ☐ Install Asphalt to above areas (Roll to Compact)
- ☐ Install Berms to area next to maintenance building

Total: \$48,600

*All work Guaranteed for 2 years against workmanship. Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, and settlement. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.

Customer Signature:

Authorized Signature: KWB

Flooring Designs Inc
707 Centre Street
Brockton, MA 02302

Estimate

Date 9/11/2024
Estimate # 14619

Name / Address

Plymouth Public Schools
Town of Plymouth
26 Court Street
Plymouth, MA 02360

Project Name/Location

Plymouth South
High School
490 Longpond Rd

Rep:

P.O. #

Description	Qty	Units	Rate	Total
Maintenance offices				
Indestructible 28 plank color silver oak	710	sf	2.83	2,009.30
Installation	710	sf	2.75	1,952.50
Existing rip up of and disposal	710	sf	1.60	1,136.00
Existing rip up of carpet and disposal	80	sy	5.00	400.00
Adhesive taylor	2	ea	144.00	288.00
Silpro floor prep	710	sf	1.00	710.00
Johnsonite cove base color TBD	240	sf	3.00	720.00
* 2 layer rip up				
			Subtotal	\$7,215.80
			Sales Tax (0.0%)	\$0.00
			Total	\$7,215.80

flooringdesign@verizon.net

508-580-3232
508-580-1114

I accept the above proposed material and pricing Estimate in full and I authorize Flooring Designs to proceed with ordering and installation.

Signature of Acceptance