

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY26 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Plymouth Public Schools	<b>Priority #:</b> 5
<b>Project Title and Description:</b> South High Maintenance Garage	<b>Total Project Cost:</b> \$69,390.00

**Department/Division Head:** School Facilities - Matt Durkee

Check if project is: New  Resubmitted  Cost estimate was developed: Internally  Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$69,390.00		<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>					
<b>Total Capital</b>	<b>\$69,390.00</b>				

**Project Justification and Objective:** The South High Maintenance Garage needs work to make it a safe and healthy place for our employees.

Paving to make a safe work place for our trucks, plows, sanders. Current large potholes make this process dangerous. Replace current carpet since a water damage. New ceiling tiles, paint, roof work and gutters.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan  
Can this project be phased over more than one fiscal year?

Yes  No   
Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: \_\_\_\_\_

**Attach backup information, estimates, or justification to support this request.**

# PRESTIGE SEALCOATING

DRIVEWAYS-SIDEWALKS-PARKING LOTS

[www.pavingbyprestige.com](http://www.pavingbyprestige.com)

**NAME: Plymouth South High School- Maintenance Building**

**ADDRESS: 490 Long Pond Road**

**CITY: Plymouth, MA 02360**

**PHONE: (508) 830-4390      E-Mail: mdurkee@plymouth.k.12.ma.us**

- Prep area around maintenance building for Asphalt Installation
- Areas include: Triangle dirt/grass area; Roadway into Maintenance Building; Front of Maintenance Building; Plow Area; Risers for Caps/Drains.
- Add Re-Processed Gravel to necessary areas
- Install Asphalt to above areas (Roll to Compact)
- Install Berms to area next to maintenance building

**Total: \$48,600**

\*All work Guaranteed for 2 years against workmanship. Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, and settlement. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.

Customer Signature:

Authorized Signature: KWB

Flooring Designs Inc  
707 Centre Street  
Brockton, MA 02302

# Estimate

Date 9/11/2024  
Estimate # 14619

Name / Address
Plymouth Public Schools Town of Plymouth 26 Court Street Plymouth, MA 02360

Project Name/Location
Plymouth South High School 490 Longpond Rd

Rep:

P.O. #

Description	Qty	Units	Rate	Total
<b>Maintenance offices</b>				
Indestructible 28 plank color silver oak	710	sf	2.83	2,009.30
Installation	710	sf	2.75	1,952.50
Existing rip up of and disposal	710	sf	1.60	1,136.00
Existing rip up of carpet and disposal	80	sy	5.00	400.00
Adhesive taylor	2	ea	144.00	288.00
Silpro floor prep	710	sf	1.00	710.00
Johnsonite cove base color TBD	240	sf	3.00	720.00
* 2 layer rip up				

flooringdesign@verizon.net      508-580-3232  
    508-580-1114

<b>Subtotal</b>	<b>\$7,215.80</b>
<b>Sales Tax (0.0%)</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$7,215.80</b>

I accept the above proposed material and pricing Estimate in full and I authorize Flooring Designs to proceed with ordering and installation.

\_\_\_\_\_  
Signature of Acceptance