

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #:	10
Project Title and Description: Purchase 7D Van	Total Project Cost:	\$88,765.00

Department/Division Head: Adam Blaisdell

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY27		
<i>Labor and Materials</i>			FY28		
<i>Administration</i>			FY29		
<i>Land Acquisition</i>			FY30		
<i>Equipment</i>	\$80,693.00		FY31		
<i>Other</i>					
<i>Contingency</i>	\$8,072.00	at rec from vendor			
Total Capital	\$88,765.00				

Project Justification and Objective: Plymouth currently runs home to school routes for students who are on Individualized Education Plans. Private contractors are charging between \$600 and \$900 per day (over \$100,000 per year in some cases). This allows us to run the routes for a percentage of the cost.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
 Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 10 - 12 years depending on use

Attach backup information, estimates, or justification to support this request.

NATIONAL VAN BUILDERS, INC.

80 PINE STREET
 ATTLEBORO, MA 02703-3907

Sales Order

Phone(800) 527-7477

Fax: (508) 222-7882

Customer No.: PLYSCH

Order No.: 24089

Bill To: **PLYMOUTH PUBLIC SCHOOLS**
 11 LINCOLN STREET
 PLYMOUTH, MA 02360

Ship To: **PLYMOUTH PUBLIC SCHOOLS**
 11 LINCOLN STREET
 PLYMOUTH, MA 02360

Attention ADAM BLAISDELL

Date	Ship Via		F.O.B.	Terms		
05/07/2024			Origin	C.O.D.		
Purchase Order Number		Required Date	Sales Person		Our Order Number	
RPM Shuttle		05/07/2024	PETER ROONEY		24089	
Quantity			Item Number	Description	Unit Price	Amount
Required	Shipped	B.O.				

1

2024 RAM Promaster 2500
 8,900 GVWR, 159" wheelbase
 white exterior, 3.6L V6

engine, 6-speed automatic
 transmission, front wheel
 drive, 195 amp alternator,

U connect AM/FM/CD/BT, HD
 batteries, power folding
 heated mirrors, rear defrost

backup camera, privacy glass
 daytime running lamps, blind
 spot & cross path detection

remote start, passive entry
 adaptive cruise control,
 navigation, voice command

bluetooth, XLT+ trim

1

National Van Builders
 Conversion

1

Loncoin one-piece RAM
 flooring over 3/4" tongue &
 groove subfloor - 159" wb

Unibody steel floor
 structure for FMVSS
 compliance

1

ABS Interior Package

1

NVB Quiet Tech Package
 full insulation wrap

1

Freedman single passenger
 GO ES rigid seat 3PT w/
 integrated shoulder belt

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Quantity			Item Number	Description	Unit Price	Amount	
Required	Shipped	B.O.					
1				Freedman 2 passenger GO ES rigid seat 3PT w/ integrated shoulder belts			
1				Freedman Caregiver single ICS rigid seat 3PT w/ integrated shoulder belt			
2				Freedman Caregiver double ICS 3PT rigid seat 2 position ICS			
1				Driver's door Luverne Step Aluminum, powder coated black			
1				Passenger side step Aluminum, powder coated black			
1				23000 BTU AC /29000 BTU heat - Ceiling mount above driver with ABS cover			
1				Stainless steel grab pole			
1				Fire extinguisher, first aid kit, and triangle reflectors			
1				Premium vinyl lettering one color			
1				7D compliance kit Mid / High roof vans - 2 LED flashing lights above windshield, School bus lettering, WING STYLE school bus sign w. fish lights above rear doors LED door ajar light, body fluid kit, (2) chock blocks, web cutter			

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1 7d first aid kit, 5# fire
extinguisher, triangle kit

1 Child Checkmate System

VAN MUST HAVE BACKUP ALARM

1 DELIVERY TO 02360 INCLUDED
SALES TAX NOT INCLUDED

CHASSIS PRICING AND REBATES
AVAILABLE AT THE TIME OF
INVOICING WILL APPLY

ALL AVAILABLE REBATES HAVE
BEEN APPLIED TO THE TOTALS

END USERS CAN GO AFTER FCA'S
\$1,000 REBATE ONCE THE SALE
OF THE VAN HAS BEEN REPORTED

Order subtotal 80692.90

Order total 80692.90

Sales Order Accepted By: _____ (Authorized Signature)

Date: _____ Printed Name: _____ Title: _____

*** Please confirm that Bill & Ship To addresses are correct. _____ (Initial here) ***
Bill To information will be used to fill out Bill of Sale and MSO for registering your vehicle.

Thank You