

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

| | | |
|---|---------------------|--------------------|
| Department: Plymouth Public Schools | Priority #: | 10 |
| Project Title and Description: Purchase 7D Van | Total Project Cost: | \$88,765.00 |

Department/Division Head: **Adam Blaisdell**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

| Basis of Estimated Costs (attach additional information if available) | | | If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts. | | |
|---|--------------------|--------------------|--|---------|--------------------------|
| Capital: | Cost | Comments | Fiscal Year: | Capital | Operations & Maintenance |
| <i>Planning and Design</i> | | | <i>FY27</i> | | |
| <i>Labor and Materials</i> | | | <i>FY28</i> | | |
| <i>Administration</i> | | | <i>FY29</i> | | |
| <i>Land Acquisition</i> | | | <i>FY30</i> | | |
| <i>Equipment</i> | \$80,693.00 | | <i>FY31</i> | | |
| <i>Other</i> | | | | | |
| <i>Contingency</i> | \$8,072.00 | at rec from vendor | | | |
| Total Capital | \$88,765.00 | | | | |

Project Justification and Objective: Plymouth currently runs home to school routes for students who are on Individualized Education Plans. Private contractors are charging between \$600 and \$900 per day (over \$100,000 per year in some cases). This allows us to run the routes for a percentage of the cost.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: **10 - 12 years depending on use**

Attach backup information, estimates, or justification to support this request.

NATIONAL VAN BUILDERS, INC.
80 PINE STREET
ATTLEBORO, MA 02703-3907

Sales Order

Phone(800) 527-7477
Fax: (508) 222-7882

Customer No.: PLYSCH
Order No.: 24089

Bill To: **PLYMOUTH PUBLIC SCHOOLS**
11 LINCOLN STREET
PLYMOUTH, MA 02360

Ship To: **PLYMOUTH PUBLIC SCHOOLS**
11 LINCOLN STREET
PLYMOUTH, MA 02360

Attention ADAM BLAISDELL

| Date | Ship Via | | F.O.B. | Terms | |
|-----------------------|-------------|---------------|--------------|------------|------------------|
| 05/07/2024 | | | Origin | C.O.D. | |
| Purchase Order Number | | Required Date | Sales Person | | Our Order Number |
| RPM Shuttle | | 05/07/2024 | PETER ROONEY | | 24089 |
| Quantity | Item Number | Description | | Unit Price | Amount |
| Required | Shipped | B.O. | | | |

1

2024 RAM Promaster 2500
8,900 GVWR, 159" wheelbase
white exterior, 3.6L V6

engine, 6-speed automatic
transmission, front wheel
drive, 195 amp alternator,

U connect AM/FM/CD/BT, HD
batteries, power folding
heated mirrors, rear defrost

backup camera, privacy glass
daytime running lamps, blind
spot & cross path detection

remote start, passive entry
adaptive cruise control,
navigation, voice command

bluetooth, XLT+ trim

1

National Van Builders
Conversion

1

Loncoin one-piece RAM
flooring over 3/4" tongue &
groove subfloor - 159" wb

Unibody steel floor
structure for FMVSS
compliance

1

ABS Interior Package

1

NVB Quiet Tech Package
full insulation wrap

1

Freedman single passenger
GO ES rigid seat 3PT w/
integrated shoulder belt

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1 Freedman 2 passenger GO ES
rigid seat 3PT w/ integrated
shoulder belts

1 Freedman Caregiver single
ICS rigid seat 3PT w/
integrated shoulder belt

2 Freedman Caregiver double
ICS 3PT rigid seat
2 position ICS

1 Driver's door Luverne Step
Aluminum, powder coated
black

1 Passenger side step
Aluminum, powder coated
black

1 23000 BTU AC /29000 BTU
heat - Ceiling mount above
driver with ABS cover

1 Stainless steel grab pole

1 Fire extinguisher, first aid
kit, and triangle reflectors

1 Premium vinyl lettering
one color

1 7D compliance kit Mid / High
roof vans - 2 LED flashing
lights above windshield,

School bus lettering, WING
STYLE school bus sign w.
fish lights above rear doors

LED door ajar light, body
fluid kit, (2) chock blocks,
web cutter

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7d first aid kit, 5# fire
extinguisher, triangle kit

1 Child Checkmate System

VAN MUST HAVE BACKUP ALARM

1 DELIVERY TO 02360 INCLUDED
SALES TAX NOT INCLUDED

CHASSIS PRICING AND REBATES
AVAILABLE AT THE TIME OF
INVOICING WILL APPLY

ALL AVAILABLE REBATES HAVE
BEEN APPLIED TO THE TOTALS

END USERS CAN GO AFTER FCA'S
\$1,000 REBATE ONCE THE SALE
OF THE VAN HAS BEEN REPORTED

Order subtotal 80692.90

Order total 80692.90

Sales Order Accepted By: _____ (Authorized Signature)

Date: _____ Printed Name: _____ Title: _____

*** Please confirm that Bill & Ship To addresses are correct. _____ (Initial here) ***
Bill To information will be used to fill out Bill of Sale and MSO for registering your vehicle.

Thank You