

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #: 14
Project Title and Description: West Ele Tennis/Bball court/sidewalk repave and stripe	Total Project Cost: \$104,160.00

Department/Division Head: **School Facilities - Matt Durkee**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$99,200.00		<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>	\$4,960.00				
Total Capital	\$104,160.00				

Project Justification and Objective: West Elementary has cracking and broken tennis courts and basketball courts. Dangerous sidewalks to ballfields.

This project will address safety issues at the recess and playground areas. This will help address some community concerns about the state of grounds at West Elementary School.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Can this project be phased over more than one fiscal year?

Yes No

Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.

PRESTIGE ASPHALT

DRIVEWAYS-SIDEWALKS-PARKING LOTS

www.pavingbyprestige.com

NAME: West Elementary School

ADDRESS: 170 Plympton Road

CITY: Plymouth, MA 02360

PHONE: (508) 830-4450 E-Mail: mdurkee@plymouth.k12.ma.us

- Prep basketball court for topcoat finish, ensuring court is level for repave**
- Install 2" Topcoat of Asphalt to walkway area at front of court (this will include a berm)**
- Install 2" Asphalt Topcoat (Roll to Compact)**
- Line stripe for four hoops and two center court areas (white paint)**
- Total: \$28,500**

Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, settlement and sprinkler systems splashing sealcoat onto buildings, cars or any other areas, or washing away newly applied sealcoat. Not responsible for pedestrians walking and driving through blocked-off and completed work. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.

Customer Signature:

Authorized Signature: KWB

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- Prep damaged walkway area
- Remove asphalt for majority of walkway, including protruding roots
- Apply Re-Processed gravel to removed area and tack to ashphalt area
- Install Asphalt topcoat and regular coat (Compact)
- Total: \$4500**

Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, settlement and sprinkler systems splashing sealcoat onto buildings, cars or any other areas, or washing away newly applied sealcoat. Not responsible for pedestrians walking and driving through blocked-off and completed work. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.

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- Prep Tennis Court for topcoat finish**
- Apply 2" Asphalt Topcoat (Roll to Compact)**
- Apply paint to entirety of tennis court**
- Line stripe for 2 Tennis Courts (white paint)**
- Total: \$66,200**

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