

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY26 SPRING ANNUAL TOWN MEETING**

|  |                            |              |
|--|----------------------------|--------------|
| <b>Department:</b> Plymouth Public Schools   | <b>Priority #:</b>         | 14           |
| <b>Project Title and Description:</b> West Ele Tennis/Bball court/sidewalk repave and stripe | <b>Total Project Cost:</b> | \$104,160.00 |

**Department/Division Head:** School Facilities - Matt Durkee

**Check if project is:** New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

**For project re-submittals, list prior year(s):**

**List any funding sources and amounts already granted:** \_\_\_\_\_

\_\_\_\_\_

| Basis of Estimated Costs (attach additional information if available) |              |          | If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts. |         |                          |
|---|--------------|----------|--|---------|--------------------------|
| Capital:  | Cost         | Comments | Fiscal Year:   | Capital | Operations & Maintenance |
| Planning and Design   |              |          | FY23   |         |                          |
| Labor and Materials   | \$99,200.00  |          | FY24   |         |                          |
| Administration  |              |          | FY25   |         |                          |
| Land Acquisition  |              |          | FY26   |         |                          |
| Equipment   |              |          | FY27   |         |                          |
| Other   |              |          |  |         |                          |
| Contingency   | \$4,960.00   |          |  |         |                          |
| Total Capital   | \$104,160.00 |          |  |         |                          |

**Project Justification and Objective:** West Elementary has cracking and broken tennis courts and basketball courts. Dangerous sidewalks to ballfields.

This project will address safety issues at the recess and playground areas. This will help address some community concerns about the state of grounds at West Elementary School.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Yes ☐ No ☒

Can this project be phased over more than one fiscal year?

Yes ☐ No ☒

**For Capital Equipment Requests:**

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

**What is the expected lifespan of this new/replacement equipment:** \_\_\_\_\_

**Attach backup information, estimates, or justification to support this request.**

# PRESTIGE ASPHALT

DRIVEWAYS-SIDEWALKS-PARKING LOTS

[www.pavingbyprestige.com](http://www.pavingbyprestige.com)

**NAME:** West Elementary School

**ADDRESS:** 170 Plympton Road

**CITY:** Plymouth, MA 02360

**PHONE:** (508) 830-4450 **E-Mail:** mdurkee@plymouth.k12.ma.us

- ☐ Prep basketball court for topcoat finish, ensuring court is level for repave
- ☐ Install 2" Topcoat of Asphalt to walkway area at front of court (this will include a berm)
- ☐ Install 2" Asphalt Topcoat (Roll to Compact)
- ☐ Line stripe for four hoops and two center court areas (white paint)
- ☐ **Total: \$28,500**

Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, settlement and sprinkler systems splashing sealcoat onto buildings, cars or any other areas, or washing away newly applied sealcoat. Not responsible for pedestrians walking and driving through blocked-off and completed work. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.

Customer Signature:

Authorized Signature: KWB

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- ☐ Prep damaged walkway area
- ☐ Remove asphalt for majority of walkway, including protruding roots
- ☐ Apply Re-Processed gravel to removed area and tack to asphalt area
- ☐ Install Asphalt topcoat and regular coat (Compact)
- ☐ Total: \$4500

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- ☐ Prep Tennis Court for topcoat finish
- ☐ Apply 2" Asphalt Topcoat (Roll to Compact)
- ☐ Apply paint to entirety of tennis court
- ☐ Line stripe for 2 Tennis Courts (white paint)
- ☐ Total: \$66,200

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