

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 FALL ANNUAL TOWN MEETING**

| | | |
|---|---------------------|------------------|
| Department: Airport | Priority #: | 2 |
| Project Title and Description: Gate 3 Taxilane Replacement | Total Project Cost: | \$870,000 |

Department/Division Head: **Matthew Cardillo, Airport Manager**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: This project will be 86% funded by the Federal Aviation Administration (FAA) though the Bipartisan Infrastructure Law Bill (BIL) funds that they airport received, 7% funded by MassDOT Aeronautics, and 7% funded by Airport Enterprise free cash

| Basis of Estimated Costs (attach additional information if available) | | | If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts. | | |
|---|----------------|-----------------------------------|--|---------|--------------------------|
| Capital: | Cost | Comments | Fiscal Year: | Capital | Operations & Maintenance |
| <i>Planning and Design</i> | 220,000 | | <i>FY27</i> | | |
| <i>Labor and Materials</i> | 650,000 | | <i>FY28</i> | | |
| <i>Administration</i> | | | <i>FY29</i> | | |
| <i>Land Acquisition</i> | | | <i>FY30</i> | | |
| <i>Equipment</i> | | | <i>FY31</i> | | |
| <i>Other</i> | | | | | |
| <i>Contingency</i> | | | | | |
| Total Capital | 870,000 | Airport's share is 7% or \$59,000 | | | |

Project Justification and Objective: This area currently has a Pavement Condition Index (PCI) of 1 on a scale from 0 to 100. This area of pavement has been repaired on multiple occasions, but it is desperately in need of full replacement. The area has debris from the deterioration of the pavement that could become a liability for the Airport Commission if an aircraft was damaged.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.

MEMO



To: **Plymouth Selectboard**

From: **Matthew Cardillo, Airport Manager**

RE: **Gate 3 Taxilane Reconstruction**

Date: **August 14, 2025**

Dear Selectboard Members,

The Plymouth Airport Commission is requesting the support of the Selectboard with their Gate 3 Taxilane Reconstruction Project

Project

The Taxilane Reconstruction Project will replace a paved area of approximately 50,000 square feet that aircraft use to taxi to and from their hangars. This area currently has a Pavement Condition Index (PCI) of 1 on a scale from 0 to 100. This area of pavement has been repaired on multiple occasions, but it is desperately in need of full replacement. The area has debris from the deterioration of the pavement that could become a liability for the Airport Commission if an aircraft was damaged.

Funding:

Like most of the airport's projects this project will be 86% funded by the Federal Aviation Administration (FAA) though the Bipartisan Infrastructure Law Bill (BIL) funds that they airport received, 7% funded by MassDOT Aeronautics, and 7% funded by Airport Enterprise free cash. The breakdown of that funding is below:

| | |
|-----------------|------------------|
| FAA: | \$752,000 |
| MassDOT: | \$59,000 |
| <u>Airport:</u> | <u>\$59,000</u> |
| Total | \$870,000 |



Figure 1: The approximate area that would be repaved.



Figure 2: An example of the part of the area that needs to be replaced.